

Department of Social Welfare and Development - Field Office 10
Revised Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (P/P)		CO	Remarks (Brief description of Project)
					Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE			
	Subsidies	Banglun	NO	Competitive Bidding	Mar-23	Mar-23	May-23	Jun-23	GOP	1,004,000.00	1,004,000.00	-	Supply and Delivery of Food and Non-Food Items for Banglun 2023 - Lot 1	
	Subsidies	Banglun	NO	Competitive Bidding	Mar-23	Mar-23	May-23	Jun-23	GOP	24,852,918.00	24,852,918.00	-	Supply and Delivery of Food and Non-Food Items for Banglun 2023 - Lot 2	
	Training Expenses	Banglun	NO	NP-53:10 Leases of Real Property and Venue	Annually	Annually	Annually	N/A	GOP	47,500.00	47,500.00	-	Banglun Project Summing-up of 2023 Implementation and 2024 Strategic Planning	
	Training Expenses	Banglun	NO	NP-53:10 Leases of Real Property and Venue	Annually	Annually	Annually	N/A	GOP	240,000.00	240,000.00	-	Staff Capacity Building Training	
	Training Expenses	Banglun	NO	NP-53:10 Leases of Real Property and Venue	Annually	Annually	Annually	N/A	GOP	180,000.00	180,000.00	-	Disaster Response Management Training	
	Training Expenses	Banglun	NO	NP-53:10 Leases of Real Property and Venue	Quarterly	Quarterly	Quarterly	N/A	GOP	120,000.00	120,000.00	-	1st Quarterly Meeting and Capacity Building	
	Training Expenses	Banglun	NO	NP-53:10 Leases of Real Property and Venue	Annually	Annually	Annually	N/A	GOP	180,000.00	180,000.00	-	Project Launching	
	Training Expenses	Banglun	NO	NP-53:10 Leases of Real Property and Venue	Quarterly	Quarterly	Quarterly	N/A	GOP	1,032,500.00	1,032,500.00	-	Third Interagency Consultation Workshop of Banglun Partners	
	Training Expenses	Banglun	NO	NP-53:10 Leases of Real Property and Venue	Quarterly	Quarterly	Quarterly	N/A	GOP	120,000.00	120,000.00	-	3rd Quarterly Meeting cum Capacity Building	
	Training Expenses	Banglun	NO	NP-53:10 Leases of Real Property and Venue	Quarterly	Quarterly	Quarterly	N/A	GOP	120,000.00	120,000.00	-	4th Quarterly Meeting cum Capacity Building	
	Training Expenses	Banglun	NO	NP-53:10 Leases of Real Property and Venue	Annually	Annually	Annually	N/A	GOP	503,010.00	503,010.00	-	Project Implementation Review	
	RM - Buildings	Banglun	NO	NP-53:9 - Small Value Procurement	Monthly	Monthly	Monthly	N/A	GOP	767,000.00	767,000.00	-		
	RM - Motor Vehicle	Banglun	NO	NP-53:9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	N/A	GOP	70,433.77	70,433.77	-		
	Rents - Motor Vehicle	Banglun	NO	NP-53:9 - Small Value Procurement	Annually	Annually	Annually	N/A	GOP	799,000.00	799,000.00	-		
	Advertising Services	Banglun	NO	NP-53:9 - Small Value Procurement	Annually	Annually	Annually	N/A	GOP	45,220.00	45,220.00	-		
	Training Expenses		NO	NP-53:10 Leases of Real Property and Venue	Quarterly	Quarterly	Quarterly	N/A	GOP	148,797.68	148,797.68	-		
	Office Supplies		NO	Shopping	Quarterly	Quarterly	Quarterly	N/A	GOP	205,977.04	205,977.04	-		
	Accountable Forms Expenses		NO	NP-53:9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	N/A	GOP	4,000.00	4,000.00	-		
	Gasoline, Oil and Lubricants Expenses		NO	NP-53:14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Quarterly	Quarterly	Quarterly	N/A	GOP	700,000.00	700,000.00	-		
	Semi-Expendable Furniture & Fixtures		NO	NP-53:9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	N/A	GOP	78,880.70	78,880.70	-		
	Security Services		NO	NP-53:9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	N/A	GOP	650,779.80	650,779.80	-		
	RM - Buildings		NO	NP-53:9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	N/A	GOP	349,593.55	349,593.55	-		
	RM - Motor Vehicle		NO	NP-53:9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	N/A	GOP	522,285.56	522,285.56	-		
	Representation Expenses		NO	NP-53:9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	N/A	GOP	202,185.00	202,185.00	-		
	Other MOOE		NO	NP-53:9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	N/A	GOP	54,295.91	54,295.91	-		
	Postage and Courier Services		NO	NP-53:9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	N/A	GOP	100,000.00	100,000.00	-		
	Training Expenses		NO	NP-53:10 Leases of Real Property and Venue	Quarterly	Quarterly	Quarterly	N/A	GOP	419,113.27	419,113.27	-	personal development training for RIC-TMS Staff, Stress Management in the workplaces, and replication of the FO Caraga information systems to FO X	
	Office Supplies		NO	NP-53:9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	N/A	GOP	470,924.95	470,924.95	-		
	RM - Buildings		NO	NP-53:9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	N/A	GOP	796,559.31	796,559.31	-		
	RM - ICT Equipment		NO	NP-53:9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	N/A	GOP	271,737.17	271,737.17	-		
	RM - Other Machinery and Equipment		NO	NP-53:9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	N/A	GOP	135,412.00	135,412.00	-		

Representation Expenses	Catering Services	ICTMS	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	N/A	N/A	GOP	54,900.00	54,900.00	-	RICTMS Meeting and RICTMS Meeting with ADMIN
Rents - Motor Vehicle	Motor Vehicle Rental	ICTMS	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	N/A	N/A	GOP	168,300.00	168,300.00	-	
Office Supplies	Supply and Delivery of Office Supplies	NHTS	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	N/A	N/A	GOP	215,242.15	215,242.15	-	
Gasoline, Oil and Lubricants Expenses	Supply and Delivery of Gasoline, Oil and Lubricants Expenses	NHTS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Quarterly	Quarterly	Quarterly	N/A	N/A	GOP	34,000.00	34,000.00	-	
Semi-Expendable Machinery & Equipment Exp - Office	Semi-Expendable Machinery & Equipment Exp - Office Equipment	NHTS	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	N/A	N/A	GOP	25,000.00	25,000.00	-	
Other Supplies Expenses	Supply and Delivery of Other Supplies	NHTS	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	N/A	N/A	GOP	12,000.00	12,000.00	-	
Postage and Courier Services	Procurement of Postage and Courier Services	NHTS	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	N/A	N/A	GOP	33,000.00	33,000.00	-	
Advertising Services	Procurement of Advertising Services	NHTS	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	N/A	N/A	GOP	181,730.00	181,730.00	-	
Printing and Publication Expenses	Procurement of Printing and Publication Expenses	NHTS	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	N/A	N/A	GOP	49,400.00	49,400.00	-	Division Meetings
Representation Expenses	Catering Services	NHTS	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	N/A	N/A	GOP	54,000.00	54,000.00	-	YBP Rollout (Liberated Misamis Oriental)
Training Expenses	Procurement of Board and Lodging	SOCTECH	NO	NP-53.10 Leases of Real Property and Venue	Annually	Annually	Annually	N/A	N/A	GOP	30,000.00	30,000.00	-	YBP Start-up (Liberated Misamis Oriental)
Training Expenses	Procurement of Board and Lodging	SOCTECH	NO	NP-53.10 Leases of Real Property and Venue	Annually	Annually	Annually	N/A	N/A	GOP	30,000.00	30,000.00	-	Orientation on completed social technology projects to LGU implementers (1st batch)
Training Expenses	Procurement of Board and Lodging	SOCTECH	NO	NP-53.10 Leases of Real Property and Venue	Annually	Annually	Annually	N/A	N/A	GOP	198,000.00	198,000.00	-	Orientation on completed social technology projects to LGU implementers (2nd batch)
Training Expenses	Procurement of Board and Lodging	SOCTECH	NO	NP-53.10 Leases of Real Property and Venue	Annually	Annually	Annually	N/A	N/A	GOP	178,000.00	178,000.00	-	Capacity building on replicated social technology projects
Training Expenses	Procurement of Board and Lodging	SOCTECH	NO	NP-53.10 Leases of Real Property and Venue	Annually	Annually	Annually	N/A	N/A	GOP	34,000.00	34,000.00	-	YBP RTWG Meeting
Training Expenses	Procurement of Board and Lodging	SOCTECH	NO	NP-53.10 Leases of Real Property and Venue	Monthly	Monthly	Monthly	N/A	N/A	GOP	44,000.00	44,000.00	-	SIS Monthly meetings
Office Supplies	Supply and Delivery of Office Supplies	SOCTECH	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	N/A	N/A	GOP	39,000.00	39,000.00	-	Signing of MOA with pilot LGU on project SAFE
Postage and Courier Services	Procurement of Postage and Courier Services	SOCTECH	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	N/A	N/A	GOP	50,000.00	50,000.00	-	
RM - Furniture & Fixtures	Repair and Maintenance of Furniture & Fixtures	SOCTECH	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	N/A	N/A	GOP	11,000.00	11,000.00	-	
Printing & Publication Expenses	Procurement of Printing and Publication	SOCTECH	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	N/A	N/A	GOP	5,000.00	5,000.00	-	
Representation Expenses	Catering Services	SOCTECH	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	N/A	N/A	GOP	108,100.00	108,100.00	-	Group work session on leadership, community participation, maternal care, provision of family life enrichment session, provision of session for adolescent mothers, cum monitoring and technical assistance session
Representation Expenses	Catering Services	SOCTECH	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	N/A	N/A	GOP	70,000.00	70,000.00	-	workshop on the localization of sboc materials
Rents - Motor Vehicles	Motor Vehicle Rental	SOCTECH	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	N/A	N/A	GOP	52,000.00	52,000.00	-	
Other MOOE	Supply and Delivery of Other MOOE	SOCTECH	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	N/A	N/A	GOP	127,672.00	127,672.00	-	
Training Expenses	Procurement of Board and Lodging	POPB	NO	NP-53.10 Leases of Real Property and Venue	Quarterly	Quarterly	Quarterly	N/A	N/A	GOP	48,000.00	48,000.00	-	
Consultancy Services	Consultancy Services	POPB	NO	NP-53.7 Highly Technical Consultants	Quarterly	Quarterly	Quarterly	N/A	N/A	GOP	200,000.00	200,000.00	-	
Training Expenses	Procurement of Board and Lodging	PANTAWID	NO	NP-53.10 Leases of Real Property and Venue	Quarterly	Quarterly	Quarterly	N/A	N/A	GOP	460,200.00	460,200.00	-	Training on Building Capacity of the Case Managers to Detect and Reduce Family Risk Factors (Training on Building Capacity for Child Protection for Schools and Communities)
Training Expenses	Procurement of Board and Lodging	PANTAWID	NO	NP-53.10 Leases of Real Property and Venue	Quarterly	Quarterly	Quarterly	N/A	N/A	GOP	6,455,680.00	6,455,680.00	-	Strengthening teamwork and nurturing mental well-being for partnered parenting filipino program staff
Training Expenses	Procurement of Board and Lodging	PANTAWID	NO	NP-53.10 Leases of Real Property and Venue	Quarterly	Quarterly	Quarterly	N/A	N/A	GOP	178,200.00	178,200.00	-	COA Audit on the 4ps compliance with the loan covenant under the AOB loan no. 3930-CH-ESAP
Training Expenses	Procurement of Board and Lodging	PANTAWID	NO	NP-53.10 Leases of Real Property and Venue	Quarterly	Quarterly	Quarterly	N/A	N/A	GOP	421,200.00	421,200.00	-	Training on Parteward Parity's System Version 3 Focused on Compliance Verification Modules
Training Expenses	Procurement of Board and Lodging	PANTAWID	NO	NP-53.10 Leases of Real Property and Venue	Quarterly	Quarterly	Quarterly	N/A	N/A	GOP	460,000.00	460,000.00	-	Social Wellfare and Development Forum
Training Expenses	Procurement of Board and Lodging	PANTAWID	NO	NP-53.10 Leases of Real Property and Venue	Quarterly	Quarterly	Quarterly	N/A	N/A	GOP	84,000.00	84,000.00	-	Operation Group Meeting cum Performance Review and evaluation
Training Expenses	Procurement of Board and Lodging	PANTAWID	NO	NP-53.10 Leases of Real Property and Venue	Quarterly	Quarterly	Quarterly	N/A	N/A	GOP	48,000.00	48,000.00	-	4th quarter division meeting
Training Expenses	Procurement of Board and Lodging	PANTAWID	NO	NP-53.10 Leases of Real Property and Venue	Quarterly	Quarterly	Quarterly	N/A	N/A	GOP	33,800.00	33,800.00	-	PMO meeting and IPC Consultation
Office Supplies Expenses	Procurement of Board and Lodging	PANTAWID	NO	NP-53.10 Leases of Real Property and Venue	Quarterly	Quarterly	Quarterly	N/A	N/A	GOP	19,800.00	19,800.00	-	HH beneficiaries with Central Office Finance Management Division Staff
Medical, Dental and Laboratory Supplies Exp	Supply and Delivery of Medical, Dental and Laboratory Supplies	PANTAWID	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	N/A	N/A	GOP	10,685,257.07	10,685,257.07	-	
Gasoline, Oil and Lubricants Expenses	Supply and Delivery of Gasoline, Oil and Lubricants	PANTAWID	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Quarterly	Quarterly	Quarterly	N/A	N/A	GOP	384,440.00	384,440.00	-	
Furniture & Fixtures	Supply and Delivery of Furniture & Fixtures	PANTAWID	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	N/A	N/A	GOP	100,000.00	100,000.00	-	
Other Supplies Expenses	Supply and Delivery of Other Supplies	PANTAWID	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	N/A	N/A	GOP	1,886,009.15	1,886,009.15	-	
Postage and Deliveries	Procurement of Postage and Deliveries	PANTAWID	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	N/A	N/A	GOP	14,250.00	14,250.00	-	
Laboratorial Services	Procurement of Laboratorial Services	PANTAWID	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	N/A	N/A	GOP	60,000.00	60,000.00	-	
Advertising Expense	Procurement of Advertising Services	PANTAWID	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	N/A	N/A	GOP	673,860.00	673,860.00	-	
Printing & Publication Expenses	Procurement of Advertising Services	PANTAWID	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	N/A	N/A	GOP	358,295.00	358,295.00	-	
Printing & Publication Expenses	Printing & Publication	PANTAWID	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	N/A	N/A	GOP	2,726,673.11	2,726,673.11	-	Printing of Parteward Parity's forms (GRS, CNG, BDM, SWID- Gf, FRVA, GIS, SWID Score Sheet)

Representation Expenses	Catering Services	PANTAVID	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	N/A	N/A	GOP	344,787.00	344,787.00	-	Exemplary IP Family IP Month Celebration, Regional Inter Agency Committee Meeting, Recognition of outstanding 4Ps FDS implementers, Womens month celebration, Pride month celebration, IP consultation meeting, and Quarterly CSO Meetings
Representation Expenses	Building and Structures Rental	PANTAVID	NO	NP-53.10 Leases of Real Property and Venue	Quarterly	Quarterly	Quarterly	N/A	N/A	GOP	1,945,600.00	1,945,600.00	-	
Rents - Buildings & Structures	Other MOOE	PANTAVID	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	N/A	N/A	GOP	699,148.30	699,148.30	-	
RM - Office Equipment	Office Equipment Rental	PANTAVID	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	N/A	N/A	GOP	183,376.00	183,376.00	-	
Training Expenses	Procurement of Board and Lodging	PSB	NO	NP-53.10 Leases of Real Property and Venue	Quarterly	Quarterly	Quarterly	N/A	N/A	GOP	133,750.00	133,750.00	-	
Training Expenses	Procurement of Board and Lodging	PSB	NO	NP-53.10 Leases of Real Property and Venue	Quarterly	Quarterly	Quarterly	N/A	N/A	GOP	200,000.00	200,000.00	-	
Training Expenses	Procurement of Board and Lodging	PSB	NO	NP-53.10 Leases of Real Property and Venue	Quarterly	Quarterly	Quarterly	N/A	N/A	GOP	380,000.00	380,000.00	-	
Training Expenses	Procurement of Board and Lodging	PSB	NO	NP-53.10 Leases of Real Property and Venue	Quarterly	Quarterly	Quarterly	N/A	N/A	GOP	220,000.00	220,000.00	-	
Training Expenses	Procurement of Board and Lodging	PSB	NO	NP-53.10 Leases of Real Property and Venue	Quarterly	Quarterly	Quarterly	N/A	N/A	GOP	123,750.00	123,750.00	-	
Training Expenses	Procurement of Board and Lodging	PSB	NO	NP-53.10 Leases of Real Property and Venue	Quarterly	Quarterly	Quarterly	N/A	N/A	GOP	160,000.00	160,000.00	-	
Office Supplies Expenses	Supply and Delivery of Office Supplies	PSB	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	N/A	N/A	GOP	1,291,184.50	1,291,184.50	-	
Medical, Dental and Laboratory Supplies Exp.	Supply and Delivery of Medical, Dental and Laboratory Supplies	PSB	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	N/A	N/A	GOP	282,451.10	282,451.10	-	
Gasoline, Oil and Lubricants Expenses	Supply and Delivery of Gasoline, Oil and Lubricants	PSB	NO	NP-53.4 - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (FOU) Products and Airline Tickets	Quarterly	Quarterly	Quarterly	N/A	N/A	GOP	600,000.00	600,000.00	-	
ICT Equipment	Supply and Delivery of ICT Equipment	PSB	NO	NP-53.1 Two-Filed Bidding	Feb-23	Feb-23	Mar-23	N/A	N/A	GOP	1,249,975.00	1,249,975.00	-	SUPPLY AND DELIVERY OF ICT Equipment for CIU
ICT Equipment	Supply and Delivery of ICT Equipment	PSB	NO	Competitive Bidding	Apr-23	May-23	Jun-23	N/A	N/A	GOP	996,789.00	996,789.00	-	Supply and Delivery of Laptop for CIU
Medical Equipment	Equipment	PSB	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	N/A	N/A	GOP	90,500.00	90,500.00	-	
Furniture & Fixtures	Fixtures	PSB	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	N/A	N/A	GOP	421,106.00	421,106.00	-	
Consultancy Services	Consultancy Services	PSB	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	N/A	N/A	GOP	599,888.00	599,888.00	-	
Other Supplies Expenses	Supply and Delivery of Other Supplies	PSB	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	N/A	N/A	GOP	333,461.00	333,461.00	-	
Postage and Deliveries	Procurement of Postage and Deliveries	PSB	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	N/A	N/A	GOP	55,670.00	55,670.00	-	
Janitorial Services	Procurement of Janitorial Services	PSB	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	N/A	N/A	GOP	550,000.00	550,000.00	-	
Advertising Expenses	Procurement of Advertising Services	PSB	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	N/A	N/A	GOP	48,860.00	48,860.00	-	
Representation Expenses	Catering Services	PSB	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	N/A	N/A	GOP	1,298,700.00	1,298,700.00	-	
Representation Expenses	Catering Services	PSB	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	N/A	N/A	GOP	79,000.00	79,000.00	-	alcs swad quarterly meeting - bukidnon
Representation Expenses	Catering Services	PSB	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	N/A	N/A	GOP	78,000.00	78,000.00	-	alcs bi-monthly meeting (8th,14th, June)
Representation Expenses	Catering Services	PSB	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	N/A	N/A	GOP	78,000.00	78,000.00	-	alcs bi-monthly meeting (1st,9th, oct,dec)
Representation Expenses	Catering Services	PSB	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	N/A	N/A	GOP	200,000.00	200,000.00	-	alcs alcs semestral meeting 1st sem
Representation Expenses	Catering Services	PSB	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	N/A	N/A	GOP	200,000.00	200,000.00	-	alcs alcs semestral meeting 2nd sem
Representation Expenses	Catering Services	PSB	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	N/A	N/A	GOP	83,200.00	83,200.00	-	alcs swad quarterly meeting misamis occidental
Representation Expenses	Catering Services	PSB	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	N/A	N/A	GOP	87,400.00	87,400.00	-	alcs swad quarterly meeting misamis oriental
Representation Expenses	Catering Services	PSB	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	N/A	N/A	GOP	32,000.00	32,000.00	-	launching of AICOS in (8) eight provincial hospitals in misamis oriental
Rents - Buildings & Structures	Building and Structures Rental	PSB	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	N/A	N/A	GOP	331,500.00	331,500.00	-	
Other MOOE	Supply and Delivery of Other MOOE	PSB	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	N/A	N/A	GOP	1,096,099.00	1,096,099.00	-	
Training Expenses	Procurement of Board and Lodging	EP/AHP	NO	NP-53.10 Leases of Real Property and Venue	Semestral	Semestral	Semestral	N/A	N/A	GOP	140,000.00	140,000.00	-	2nd sem epaip orientation on digital mapping system
Training Expenses	Procurement of Board and Lodging	EP/AHP	NO	NP-53.10 Leases of Real Property and Venue	Semestral	Semestral	Semestral	N/A	N/A	GOP	70,000.00	70,000.00	-	1st sem 2023 epaip year starter activity
Training Expenses	Procurement of Board and Lodging	EP/AHP	NO	NP-53.10 Leases of Real Property and Venue	Semestral	Semestral	Semestral	N/A	N/A	GOP	140,000.00	140,000.00	-	2nd sem 2023 epaip year end prew
Training Expenses	Procurement of Board and Lodging	EP/AHP	NO	NP-53.10 Leases of Real Property and Venue	Semestral	Semestral	Semestral	N/A	N/A	GOP	70,000.00	70,000.00	-	epaip program regional coverage team mid-year assessment and planning workshop
Training Expenses	Procurement of Board and Lodging	EP/AHP	NO	NP-53.10 Leases of Real Property and Venue	Semestral	Semestral	Semestral	N/A	N/A	GOP	140,000.00	140,000.00	-	MID YEAR ASSESSMENT AND PLANNING WORKSHOP
Training Expenses	Procurement of Board and Lodging	EP/AHP	NO	NP-53.10 Leases of Real Property and Venue	Semestral	Semestral	Semestral	N/A	N/A	GOP	140,000.00	140,000.00	-	INTERNAL RCT MEETING
Training Expenses	Supply and Delivery of Office Supplies	EP/AHP	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	N/A	N/A	GOP	105,000.00	105,000.00	-	regional convergence team year starter and planning activity
Office Supplies Expenses	Catering Services	EP/AHP	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	N/A	N/A	GOP	45,154.00	45,154.00	-	epaip external rct meeting - quarterly meeting
Representation Expenses	Catering Services	EP/AHP	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	N/A	N/A	GOP	42,000.00	42,000.00	-	epaip external rct meeting - quarterly meeting
Representation Expenses	Catering Services	EP/AHP	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	N/A	N/A	GOP	28,000.00	28,000.00	-	epaip internal rct meeting - quarterly meeting
Representation Expenses	Catering Services	EP/AHP	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	N/A	N/A	GOP	105,000.00	105,000.00	-	2nd sem activity epaip caravan & one-stop shop activity
Representation Expenses	Catering Services	EP/AHP	NO	NP-53.9 - Small Value Procurement	Semestral	Semestral	Semestral	N/A	N/A	GOP	14,000.00	14,000.00	-	1st sem 2023 promotional services division meeting
Representation Expenses	Catering Services	EP/AHP	NO	NP-53.9 - Small Value Procurement	Semestral	Semestral	Semestral	N/A	N/A	GOP	32,500.00	32,500.00	-	INTERNAL RCT MEETING
Rents - Motor Vehicles	Motor Vehicle Rental	EP/AHP	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	N/A	N/A	GOP	120,000.00	120,000.00	-	TOT on Standardized Training/Learning materials on all SLP
Training Expenses	Procurement of Board and Lodging	SLP	NO	NP-53.10 Leases of Real Property and Venue	Annually	Annually	Annually	N/A	N/A	GOP	303,600.00	303,600.00	-	empowerment and reaffirmation of potential ability training
Training Expenses	Procurement of Board and Lodging	SLP	NO	NP-53.10 Leases of Real Property and Venue	Annually	Annually	Annually	N/A	N/A	GOP	404,000.00	404,000.00	-	Roll-out Training on the Standardized Training/ learning materials in all SLP capacity building activity participants-
Training Expenses	Procurement of Board and Lodging	SLP	NO	NP-53.10 Leases of Real Property and Venue	Annually	Annually	Annually	N/A	N/A	GOP	450,000.00	450,000.00	-	Psychological and Stress Management Training for SLP
Training Expenses	Procurement of Board and Lodging	SLP	NO	NP-53.10 Leases of Real Property and Venue	Annually	Annually	Annually	N/A	N/A	GOP	149,300.00	149,300.00	-	Technical Staff
Training Expenses	Procurement of Board and Lodging	SLP	NO	NP-53.10 Leases of Real Property and Venue	Annually	Annually	Annually	N/A	N/A	GOP	331,500.00	331,500.00	-	Year End Prew 2023
Training Expenses	Procurement of Board and Lodging	SLP	NO	NP-53.10 Leases of Real Property and Venue	Annually	Annually	Annually	N/A	N/A	GOP	435,000.00	435,000.00	-	ISO orientation and Values Formation
Training Expenses	Procurement of Board and Lodging	SLP	NO	NP-53.10 Leases of Real Property and Venue	Annually	Annually	Annually	N/A	N/A	GOP	435,000.00	435,000.00	-	data reconciliation and consolidation workshop
Training Expenses	Procurement of Board and Lodging	SLP	NO	NP-53.10 Leases of Real Property and Venue	Annually	Annually	Annually	N/A	N/A	GOP	600,000.00	600,000.00	-	SLP year end prew
Training Expenses	Procurement of Board and Lodging	SLP	NO	NP-53.10 Leases of Real Property and Venue	Annually	Annually	Annually	N/A	N/A	GOP	435,000.00	435,000.00	-	2023 orientation of sip new guidelines and stress management
Training Expenses	Procurement of Board and Lodging	SLP	NO	NP-53.10 Leases of Real Property and Venue	Annually	Annually	Annually	N/A	N/A	GOP	435,000.00	435,000.00	-	2023 sip strategic planning

Training Expenses	Provision for Board and Lodging	SFP	NO	NP-53, 10 Lease of Real Property and Venue	Quarterly	Quarterly	Quarterly	N/A	GP	225,400.00	225,400.00	-	Administration Division 2nd Quarter Meeting
Training Expenses	Provision for Board and Lodging	SFP	NO	NP-53, 10 Lease of Real Property and Venue	Annually	Annually	Annually	N/A	GP	225,000.00	225,000.00	-	completed staff work training workshop
Training Expenses	Provision for Board and Lodging	SFP	NO	NP-53, 10 Lease of Real Property and Venue	Annually	Annually	Annually	N/A	GP	335,000.00	335,000.00	-	bids and awards committee PIR cum stress management/ self-care training and year starter planning
Training Expenses	Provision for Board and Lodging	SFP	NO	NP-53, 10 Lease of Real Property and Venue	Annually	Annually	Annually	N/A	GP	188,400.00	188,400.00	-	year end implementation review of combused programs cum staff development
Training Expenses	Provision for Board and Lodging	SFP	NO	NP-53, 10 Lease of Real Property and Venue	Annually	Annually	Annually	N/A	GP	226,130.00	226,130.00	-	consultation-dialogue on strengthening RIACAT-VAWC Women and children protection referral pathways
Training Expenses	Provision for Board and Lodging	SFP	NO	NP-53, 10 Lease of Real Property and Venue	Annually	Annually	Annually	N/A	GP	143,480.00	143,480.00	-	raising awareness and advocacy on SFP among child and youth focal persons cum capability building
Training Expenses	Provision for Board and Lodging	SFP	NO	NP-53, 10 Lease of Real Property and Venue	Annually	Annually	Annually	N/A	GP	189,260.00	189,260.00	-	training on entrance P-FILO module to youth service providers
Training Expenses	Provision for Board and Lodging	SFP	NO	NP-53, 10 Lease of Real Property and Venue	Annually	Annually	Annually	N/A	GP	91,780.00	91,780.00	-	organizing of mental health support group cum strategic planning
Training Expenses	Provision for Board and Lodging	SFP	NO	NP-53, 10 Lease of Real Property and Venue	Annually	Annually	Annually	N/A	GP	166,620.00	166,620.00	-	re-orientation on protective services program and services and re-rolling of social workers on case management process
Training Expenses	Provision for Board and Lodging	SFP	NO	NP-53, 10 Lease of Real Property and Venue	Annually	Annually	Annually	N/A	GP	185,000.00	185,000.00	-	communication workshop for middle supervisor cum operation group meeting
Training Expenses	Provision for Board and Lodging	SFP	NO	NP-53, 10 Lease of Real Property and Venue	Annually	Annually	Annually	N/A	GP	900,000.00	900,000.00	-	bread and pasta production
Training Expenses	Provision for Board and Lodging	SFP	NO	NP-53, 10 Lease of Real Property and Venue	Annually	Annually	Annually	N/A	GP	94,200.00	94,200.00	-	nutritional status (is a us data analysis
Training Expenses	Provision for Board and Lodging	SFP	NO	NP-53, 10 Lease of Real Property and Venue	Annually	Annually	Annually	N/A	GP	138,200.00	138,200.00	-	effective communication skills
Training Expenses	Provision for Board and Lodging	SFP	NO	NP-53, 10 Lease of Real Property and Venue	Annually	Annually	Annually	N/A	GP	442,308.00	442,308.00	-	nutrition care process cum enhancement of monitoring tools
Training Expenses	Provision for Board and Lodging	SFP	NO	NP-53, 10 Lease of Real Property and Venue	Quarterly	Quarterly	Quarterly	N/A	GP	55,000.00	55,000.00	-	4th quarter meeting of the regional (inter-agency committee for the Filipino Family (RIAC-F)) cum orientation on executive order 238
Office Supplies Expenses	Supply and Delivery of Office Supplies	SFP	NO	NP-53, 14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	Quarterly	Quarterly	Quarterly	N/A	GP	188,903.08	188,903.08	-	
Gasoline, Oil and Lubricants Expenses	Supply and Delivery of Gasoline, Oil and Lubricants	SFP	NO	NP-53, 14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	Quarterly	Quarterly	Quarterly	N/A	GP	663,090.09	663,090.09	-	
Office Equipment	Supply and Delivery of Office Equipment	SFP	NO	NP-53, 9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	N/A	GP	135,295.00	135,295.00	-	
ICT Equipment	Supply and Delivery of ICT Equipment	SFP	NO	NP-53, 9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	N/A	GP	334,600.00	334,600.00	-	
Furniture & Fixtures	Supply and Delivery of Furniture & Fixtures	SFP	NO	NP-53, 9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	N/A	GP	107,656.60	107,656.60	-	
Janitorial Services	Procurement of Janitorial Services	SFP	NO	NP-53, 9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	N/A	GP	488,400.00	488,400.00	-	
Security Services	Security Services	SFP	NO	NP-53, 9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	N/A	GP	275,537.01	275,537.01	-	
RM - Buildings	Repair and Maintenance of Buildings	SFP	NO	NP-53, 9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	N/A	GP	900,000.00	900,000.00	-	
Advertising Expenses	Procurement of Advertising Services	SFP	NO	NP-53, 9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	N/A	GP	340,000.00	340,000.00	-	
Representation Expenses	Catering Services	SFP	NO	NP-53, 9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	N/A	GP	20,000.00	20,000.00	-	emergency planning cum social preparation
Representation Expenses	Catering Services	SFP	NO	NP-53, 9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	N/A	GP	86,000.00	86,000.00	-	4th quarter meeting cum IPCR checkpoint for the 2nd sem
Representation Expenses	Catering Services	SFP	NO	NP-53, 9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	N/A	GP	138,000.00	138,000.00	-	3rd quarter meeting cum program implementation review for the 13th cycle implementation/strategic planning for 2024
Representation Expenses	Catering Services	SFP	NO	NP-53, 9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	N/A	GP	9,642,583.72	9,642,583.72	-	
RM - Buildings	Repair and Maintenance of Buildings	SFP	NO	NP-53, 9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	N/A	GP	885,000.00	885,000.00	-	
RM - Other Machinery and Equipment	Repair and Maintenance of Other Machinery and Equipment	SFP	NO	NP-53, 9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	N/A	GP	1,888,930.00	1,888,930.00	-	
Rents - Motor Vehicles	Motor Vehicle Rental	SFP	NO	NP-53, 9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	N/A	GP	2,963,667.18	2,963,667.18	-	
Other MOOE	Supply and Delivery of Other MOOE	SFP	NO	NP-53, 9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	N/A	GP	860,000.00	860,000.00	-	LGU Consultation dialogue with SOCPEN
Training Expenses	Provision for Board and Lodging	SFP	NO	NP-53, 10 Lease of Real Property and Venue	Semestral	Semestral	Semestral	N/A	GP	600,000.00	600,000.00	-	LGU Consultation dialogue cum SWAD Forum
Training Expenses	Provision for Board and Lodging	SFP	NO	NP-53, 10 Lease of Real Property and Venue	Semestral	Semestral	Semestral	N/A	GP	240,000.00	240,000.00	-	SOCPEN Stress debriefing cum mental health
Training Expenses	Provision for Board and Lodging	SFP	NO	NP-53, 10 Lease of Real Property and Venue	Annually	Annually	Annually	N/A	GP	240,000.00	240,000.00	-	GAD cum Team Building (SOCPEN Staff)
Training Expenses	Provision for Board and Lodging	SFP	NO	NP-53, 10 Lease of Real Property and Venue	Annually	Annually	Annually	N/A	GP	200,000.00	200,000.00	-	orientation on maintaining wellness of boiler person cum GAD (OSCA heads)
Training Expenses	Provision for Board and Lodging	SFP	NO	NP-53, 10 Lease of Real Property and Venue	Annually	Annually	Annually	N/A	GP	240,000.00	240,000.00	-	PSD program integrated review
Training Expenses	Provision for Board and Lodging	SFP	NO	NP-53, 10 Lease of Real Property and Venue	Annually	Annually	Annually	N/A	GP	200,000.00	200,000.00	-	SOCPEN program implementation review with SDO
Training Expenses	Provision for Board and Lodging	SFP	NO	NP-53, 10 Lease of Real Property and Venue	Quarterly	Quarterly	Quarterly	N/A	GP	352,000.00	352,000.00	-	Soc pan Quarterly meeting/IPC Checkpoint
Training Expenses	Provision for Board and Lodging	SFP	NO	NP-53, 10 Lease of Real Property and Venue	Annually	Annually	Annually	N/A	GP	120,000.00	120,000.00	-	Consultation meeting on the SOCPEN program with NCSC key officials
Office Supplies Expenses	Provision for Board and Lodging	SFP	NO	NP-53, 10 Lease of Real Property and Venue	Annually	Annually	Annually	N/A	GP	93,000.00	93,000.00	-	soopen pc checkpoint cum program meeting
Office Supplies Expenses	Supply and Delivery of Office Supplies	SFP	NO	NP-53, 9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	N/A	GP	1,032,700.50	1,032,700.50	-	
Gasoline, Oil and Lubricants Expenses	Supply and Delivery of Gasoline, Oil and Lubricants	SFP	NO	NP-53, 14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	Quarterly	Quarterly	Quarterly	N/A	GP	934,197.66	934,197.66	-	
Office Equipment	Supply and Delivery of Office Equipment	SFP	NO	NP-53, 9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	N/A	GP	312,297.00	312,297.00	-	
ICT Equipment	Supply and Delivery of ICT Equipment	SFP	NO	NP-53, 9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	N/A	GP	1,648,627.60	1,648,627.60	-	
Furniture & Fixtures	Supply and Delivery of Furniture & Fixtures	SFP	NO	NP-53, 9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	N/A	GP	240,200.00	240,200.00	-	
Postage and Deliveries	Procurement of Postage and Deliveries	SFP	NO	NP-53, 9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	N/A	GP	50,000.00	50,000.00	-	
RM - Motor Vehicle	Repair and Maintenance of Motor Vehicle	SFP	NO	NP-53, 9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	N/A	GP	1,302,890.46	1,302,890.46	-	
Advertising Expense	Procurement of Advertising Services	SFP	NO	NP-53, 9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	N/A	GP	91,000.00	91,000.00	-	soopen unit monthly meeting
Representation Expenses	Catering Services	SFP	NO	NP-53, 9 - Small Value Procurement	Monthly	Monthly	Monthly	N/A	GP	166,000.00	166,000.00	-	
Representation Expenses	Catering Services	SFP	NO	NP-53, 9 - Small Value Procurement	Monthly	Monthly	Monthly	N/A	GP	216,000.00	216,000.00	-	SOCPEN meeting

Representation Expenses	Catering Services	SCCFEN	NO	NP-53.9 - Small Value Procurement	Annually	Annually	N/A	N/A	GOP	200,000.00	200,000.00	-	Elderly Filipino week with inter-agency coordination activity
Other MOOE	Supply and Delivery of Other MOOE	SCCFEN	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	N/A	N/A	GOP	1,636,186.57	1,636,186.57	-	
Training Expenses	Provision for Board and Lodging	PMD	NO	NP-53.10 Lease of Real Property and Venue	Annually	Annually	N/A	N/A	GOP	27,500.00	27,500.00	-	celebrat paly awareness and protection week
Training Expenses	Provision for Board and Lodging	PMD	NO	NP-53.10 Lease of Real Property and Venue	Annually	Annually	N/A	N/A	GOP	119,000.00	119,000.00	-	gender sensitivity training for rda-10 members and pwd leaders
Training Expenses	Provision for Board and Lodging	PMD	NO	NP-53.10 Lease of Real Property and Venue	Annually	Annually	N/A	N/A	GOP	125,000.00	125,000.00	-	past seminar workshop on mental health for senior citizens
Representation Expenses	Catering Service	PMD	NO	NP-53.9 - Small Value Procurement	Annually	Annually	N/A	N/A	GOP	19,000.00	19,000.00	-	international day of PWDs
Representation Expenses	Catering Service	PMD	NO	NP-53.9 - Small Value Procurement	Annually	Annually	N/A	N/A	GOP	7,500.00	7,500.00	-	WHITE CANE SAFETY DAY
Representation Expenses	Catering Service	PMD	NO	NP-53.9 - Small Value Procurement	Annually	Annually	N/A	N/A	GOP	21,490.00	21,490.00	-	NATIONAL DISABILITY PREVENTION AND REHABILITATION
Representation Expenses	Catering Service	PMD	NO	NP-53.9 - Small Value Procurement	Annually	Annually	N/A	N/A	N/A	105,890.00	105,890.00	-	CELEB 2023
Other MOOE	Supply and Delivery of Other MOOE	PMD	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	N/A	N/A	GOP	200,036.00	200,036.00	-	Training on Videotaped in-depth interview
Training Expenses	Provision for Board and Lodging	RRPTP	NO	NP-53.10 Lease of Real Property and Venue	Annually	Annually	N/A	N/A	GOP	30,000.00	30,000.00	-	Referral network meeting
Office Supplies Expenses	Supply and Delivery of Office Supplies	RRPTP	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	N/A	N/A	GOP	30,000.00	30,000.00	-	Coordination Meeting with Disaster Response and Stakeholders for Shearline incident
Welfare Goods Expenses	Procurement of Welfare Goods	RRPTP	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	N/A	N/A	GOP	30,000.00	30,000.00	-	ipc review and assessment for fy 2023
Advertising Expenses	Procurement of Advertising Services	RRPTP	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	N/A	N/A	GOP	398,050.00	398,050.00	-	Conduct Training of CCM and IDPP
Representation Expenses	Catering Services	RRPTP	NO	NP-53.9 - Small Value Procurement	Annually	Annually	N/A	N/A	GOP	15,000.00	15,000.00	-	CONDUCT MONITORING AND TECHNICAL ASSISTANCE TO FIELD OFFICES
Training Expenses	Provision for Board and Lodging	DRMD	NO	NP-53.10 Lease of Real Property and Venue	Annually	Annually	N/A	N/A	GOP	240,000.00	240,000.00	-	CONDUCT RISK RESILIENCY PROGRAM IMPLEMENTATION
Training Expenses	Provision for Board and Lodging	DRMD	NO	NP-53.10 Lease of Real Property and Venue	Annually	Annually	N/A	N/A	GOP	140,000.00	140,000.00	-	CONDUCT PROGNOSTIC FORUM ON RISK RESILIENCY
Training Expenses	Provision for Board and Lodging	DRMD	NO	NP-53.10 Lease of Real Property and Venue	Annually	Annually	N/A	N/A	GOP	398,050.00	398,050.00	-	PROGRAM CUM PLANNING WORKSHOP
Training Expenses	Provision for Board and Lodging	DRMD	NO	NP-53.10 Lease of Real Property and Venue	Annually	Annually	N/A	N/A	GOP	312,000.00	312,000.00	-	dromic reporting guidelines and protocols training materials
Training Expenses	Provision for Board and Lodging	DRMD	NO	NP-53.10 Lease of Real Property and Venue	Annually	Annually	N/A	N/A	GOP	175,000.00	175,000.00	-	Coordination Meeting for the implementation of the Emergency Cash Transfer for the Shearline-affected families in Mis Occ.
Training Expenses	Provision for Board and Lodging	DRMD	NO	NP-53.10 Lease of Real Property and Venue	Annually	Annually	N/A	N/A	GOP	137,250.00	137,250.00	-	disaster response and early recovery committee meeting
Training Expenses	Provision for Board and Lodging	DRMD	NO	NP-53.10 Lease of Real Property and Venue	Monthly	Monthly	N/A	N/A	GOP	225,000.00	225,000.00	-	Conduct Monthly Meeting Cum Capability Building for CY 2023 (1st Semester)
Training Expenses	Provision for Board and Lodging	DRMD	NO	NP-53.10 Lease of Real Property and Venue	Annually	Annually	N/A	N/A	GOP	105,000.00	105,000.00	-	conducting training on camp coordination and camp management and internally displace persons
Training Expenses	Provision for Board and Lodging	DRMD	NO	NP-53.10 Lease of Real Property and Venue	Quarterly	Quarterly	N/A	N/A	GOP	137,250.00	137,250.00	-	disaster response and early recovery committee meeting for 3rd qtr
Training Expenses	Provision for Board and Lodging	DRMD	NO	NP-53.10 Lease of Real Property and Venue	Quarterly	Quarterly	N/A	N/A	GOP	137,250.00	137,250.00	-	disaster response and early recovery committee meeting for 4th qtr
Training Expenses	Provision for Board and Lodging	DRMD	NO	NP-53.10 Lease of Real Property and Venue	Annually	Annually	N/A	N/A	GOP	382,000.00	382,000.00	-	orientation of the required liquidation documents for welfare goods inventory
Office Supplies Expenses	Supply and Delivery of Office Supplies	DRMD	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	N/A	N/A	GOP	272,875.00	272,875.00	-	
Gasoline Oil and Lubricants Expenses	Supply and Delivery of Gasoline, Oil and Lubricants	DRMD	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	N/A	N/A	GOP	175,000.00	175,000.00	-	
Office Equipment	Supply and Delivery of Office Equipment	DRMD	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	N/A	N/A	GOP	159,132.00	159,132.00	-	
ICT Equipment	Supply and Delivery of ICT Equipment	DRMD	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	N/A	N/A	GOP	629,551.00	629,551.00	-	
Furniture & Fixtures	Supply and Delivery of Furniture & Fixtures	DRMD	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	N/A	N/A	GOP	186,500.00	186,500.00	-	
Other Supplies Expenses	Supply and Delivery of Other Supplies	DRMD	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	N/A	N/A	GOP	6,050.92	6,050.92	-	
RM - Buildings	Repair and Maintenance of Buildings	DRMD	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	N/A	N/A	GOP	130,000.00	130,000.00	-	
RM - Motor Vehicle	Repair and Maintenance of Motor Vehicle	DRMD	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	N/A	N/A	GOP	287,566.08	287,566.08	-	
Representation Expenses	Catering Services	DRMD	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	N/A	N/A	GOP	37,500.00	37,500.00	-	Conduct of Disaster Response Committee Meeting for 2nd quarter 2023
Representation Expenses	Catering Services	DRMD	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	N/A	N/A	GOP	37,500.00	37,500.00	-	Conduct of Disaster Response Committee Meeting for 3rd quarter 2023
Representation Expenses	Catering Services	DRMD	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	N/A	N/A	GOP	37,500.00	37,500.00	-	Conduct of Disaster Response Committee Meeting for 4th quarter 2023
Representation Expenses	Catering Services	DRMD	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	N/A	N/A	GOP	37,500.00	37,500.00	-	Conduct of three cluster . . .cccm, idp protection and fri cluster for 1st quarter 2023
Representation Expenses	Catering Services	DRMD	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	N/A	N/A	GOP	26,250.00	26,250.00	-	Meeting of three cluster . . .cccm, idp protection and fri cluster for 2nd quarter 2023
Representation Expenses	Catering Services	DRMD	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	N/A	N/A	GOP	26,250.00	26,250.00	-	Meeting of three cluster . . .cccm, idp protection and fri cluster for 3rd quarter 2023
Representation Expenses	Catering Services	DRMD	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	N/A	N/A	GOP	26,250.00	26,250.00	-	Meeting of three cluster . . .cccm, idp protection and fri cluster for 4th quarter 2023
Representation Expenses	Catering Services	DRMD	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	N/A	N/A	GOP	136,750.00	136,750.00	-	DRIMD monthly meeting
Representation Expenses	Catering Services	DRMD	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	N/A	N/A	GOP	26,400.00	26,400.00	-	Quarterly meeting of DRRS RRP Staff
Representation Expenses	Catering Services	DRMD	NO	NP-53.9 - Small Value Procurement	Annually	Annually	N/A	N/A	GOP	60,000.00	60,000.00	-	DRRS Staff quarterly meeting
Representation Expenses	Catering Services	DRMD	NO	NP-53.9 - Small Value Procurement	Annually	Annually	N/A	N/A	GOP	60,000.00	60,000.00	-	orientation on cash for work for typhoon paeng
Representation Expenses	Catering Services	DRMD	NO	NP-53.9 - Small Value Procurement	Annually	Annually	N/A	N/A	GOP	18,000.00	18,000.00	-	Coordination Meeting for the implementation of the Emergency Cash Transfer for the Shearline-affected families in Mis Occ.
Representation Expenses	Catering Services	DRMD	NO	NP-53.9 - Small Value Procurement	Annually	Annually	N/A	N/A	GOP	225,000.00	225,000.00	-	2nd qtr operations group meeting

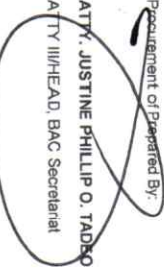
Representation Expenses	Catering Services	DRMD	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	N/A	N/A	GoP	225,000.00	225,000.00	-	dmrd monthly meeting cum capability building for cy 2023 2nd sem
Rents - Motor Vehicles	Motor Vehicle Rental	DRMD	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	N/A	N/A	GoP	500,000.00	500,000.00	-	
Other MOOE	Supply and Delivery of Other MOOE	DRMD	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	N/A	N/A	GoP	341,437.08	341,437.08	-	
Office Supplies Expenses	Supply and Delivery of Office Supplies	GRF	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	N/A	N/A	GoP	4,956.00	4,956.00	-	
Welfare Goods Expenses	Supply and Delivery of Welfare Goods	GRF	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	N/A	N/A	GoP	4,981,662.80	4,981,662.80	-	
Gasoline Oil and Lubricants Expenses	Supply and Delivery of Gasoline Oil and Lubricants	GRF	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POU)	Quarterly	Quarterly	N/A	N/A	GoP	820,000.00	820,000.00	-	
Representation Expenses	Catering Services	GRF	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	N/A	N/A	GoP	240,000.00	240,000.00	-	
Transportation and Delivery Expenses	Transportation and Delivery	GRF	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	N/A	N/A	GoP	2,325,200.00	2,325,200.00	-	
Rents - Motor Vehicles	Motor Vehicle Rental	GRF	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	N/A	N/A	GoP	30,000.00	30,000.00	-	
Other MOOE	Supply and Delivery of Other MOOE	GRF	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	N/A	N/A	GoP	176,940.00	176,940.00	-	
Training Expenses	Provision for Board and Lodging	STANDARD	NO	NP-53.10 Lease of Real Property and Venue	Quarterly	Quarterly	N/A	N/A	GoP	98,512.00	98,512.00	-	
Office Supplies Expenses	Supply and Delivery of Office Supplies	STANDARD	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	N/A	N/A	GoP	14,991.41	14,991.41	-	
Representation Expenses	Catering Services	STANDARD	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	N/A	N/A	GoP	25,000.00	25,000.00	-	
Training Expenses	Provision for Board and Lodging	TARA	NO	NP-53.10 Lease of Real Property and Venue	Monthly	Monthly	N/A	N/A	GoP	1,896,280.00	1,896,280.00	-	
Office Supplies Expenses	Supply and Delivery of Office Supplies	TARA	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	N/A	N/A	GoP	295,916.00	295,916.00	-	
Medical, Dental and Laboratory Supplies Exp.	Supply and Delivery of Medical, Dental and Laboratory Supplies	TARA	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	N/A	N/A	GoP	32,000.00	32,000.00	-	
Gasoline Oil and Lubricants Expenses	Supply and Delivery of Gasoline Oil and Lubricants	TARA	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POU)	Quarterly	Quarterly	N/A	N/A	GoP	200,000.00	200,000.00	-	
Representation Expenses	Catering Services	TARA	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	N/A	N/A	GoP	583,595.00	583,595.00	-	
Rents - Motor Vehicles	Motor Vehicle Rental	TARA	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	N/A	N/A	GoP	440,000.00	440,000.00	-	
Other MOOE	Supply and Delivery of Other MOOE	TARA	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	N/A	N/A	GoP	194,935.00	194,935.00	-	
Training Expenses	Provision for Board and Lodging	KC-KKB	NO	NP-53.10 Lease of Real Property and Venue	Annually	Annually	N/A	N/A	GoP	208,000.00	208,000.00	-	incl orientation on the KKB BP2 & CFW process and guidelines
Training Expenses	Provision for Board and Lodging	KC-KKB	NO	NP-53.10 Lease of Real Property and Venue	Annually	Annually	N/A	N/A	GoP	152,000.00	152,000.00	-	KKB Finance Technical Session
Training Expenses	Provision for Board and Lodging	KC-KKB	NO	NP-53.10 Lease of Real Property and Venue	Annually	Annually	N/A	N/A	GoP	684,000.00	684,000.00	-	and individual performance review and evaluation workshop
Training Expenses	Provision for Board and Lodging	KC-KKB	NO	NP-53.10 Lease of Real Property and Venue	Annually	Annually	N/A	N/A	GoP	400,000.00	400,000.00	-	KKB SDU technical session
Training Expenses	Provision for Board and Lodging	KC-KKB	NO	NP-53.10 Lease of Real Property and Venue	Annually	Annually	N/A	N/A	GoP	258,000.00	258,000.00	-	KKB ENGINEERS TECHNICAL SESSION
Training Expenses	Provision for Board and Lodging	KC-KKB	NO	NP-53.10 Lease of Real Property and Venue	Annually	Annually	N/A	N/A	GoP	200,000.00	200,000.00	-	KKB PROGRAM ASSESSMENT AND STRATEGIC PLANNING
Training Expenses	Provision for Board and Lodging	KC-KKB	NO	NP-53.10 Lease of Real Property and Venue	Annually	Annually	N/A	N/A	GoP	1,136,000.00	1,136,000.00	-	KKB AM/CT SEMESTRAL CATCH-UP PLANNING
Training Expenses	Provision for Board and Lodging	KC-KKB	NO	NP-53.10 Lease of Real Property and Venue	Annually	Annually	N/A	N/A	GoP	156,000.00	156,000.00	-	KC-KKB BP2P municipal database encoders (IME conference) 2023
Training Expenses	Provision for Board and Lodging	KC-KKB	NO	NP-53.10 Lease of Real Property and Venue	Annually	Annually	N/A	N/A	GoP	184,000.00	184,000.00	-	PLANNING, MONITORING, AND EVALUATION TECHNICAL SESSION
Training Expenses	Provision for Board and Lodging	KC-KKB	NO	NP-53.10 Lease of Real Property and Venue	Annually	Annually	N/A	N/A	GoP	260,000.00	260,000.00	-	REFRESHER TRAINING ON SAFEGUARDS MANAGEMENT
Training Expenses	Provision for Board and Lodging	KC-KKB	NO	NP-53.10 Lease of Real Property and Venue	Annually	Annually	N/A	N/A	GoP	332,520.00	332,520.00	-	ACT REFRESHER TRAINING ON THE KRB GUIDELINES AND PROCESS
Training Expenses	Provision for Board and Lodging	KC-KKB	NO	NP-53.10 Lease of Real Property and Venue	Annually	Annually	N/A	N/A	GoP	260,000.00	260,000.00	-	CFW/CEAC ACTIVITIES
Office Supplies Expenses	Supply and Delivery of Office Supplies	KC-KKB	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	N/A	N/A	GoP	403,600.00	403,600.00	-	
Medical, Dental and Laboratory Supplies Exp.	Supply and Delivery of Medical, Dental and Laboratory Supplies	KC-KKB	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	N/A	N/A	GoP	362,000.00	362,000.00	-	
Gasoline Oil and Lubricants Expenses	Supply and Delivery of Gasoline Oil and Lubricants	KC-KKB	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POU)	Quarterly	Quarterly	N/A	N/A	GoP	50,000.00	50,000.00	-	
Printing & Publication Expenses	Printing & Publication	KC-KKB	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	N/A	N/A	GoP	176,900.00	176,900.00	-	
Rents - Buildings & Structures	Building and Structures Rental	KC-KKB	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	N/A	N/A	GoP	332,520.00	332,520.00	-	
Rents - Motor Vehicles	Motor Vehicle Rental	KC-KKB	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	N/A	N/A	GoP	250,000.00	250,000.00	-	
Training Expenses	Provision for Board and Lodging	STREET-CHI	NO	NP-53.10 Lease of Real Property and Venue	Monthly	Monthly	N/A	N/A	GoP	13,800.00	13,800.00	-	
Training Expenses	Provision for Board and Lodging	LDEN	NO	NP-53.10 Lease of Real Property and Venue	Monthly	Monthly	N/A	N/A	GoP	607,129.50	607,129.50	-	
Training Expenses	Provision for Board and Lodging	ADOLESCEN	NO	NP-53.10 Lease of Real Property and Venue	Monthly	Monthly	N/A	N/A	GoP	245,100.00	245,100.00	-	
Training Expenses	Provision for Board and Lodging	T MOTHERS	NO	NP-53.10 Lease of Real Property and Venue	Monthly	Monthly	N/A	N/A	GoP	143,800.00	143,800.00	-	
Representation Expenses	Provision for Board and Lodging	ADOLESCEN	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	N/A	N/A	GoP	143,800.00	143,800.00	-	
Office Supplies Expenses	Supply and Delivery of Office Supplies	T MOTHERS	NO	NP-53.10 Lease of Real Property and Venue	Quarterly	Quarterly	N/A	N/A	GoP	18,000.00	18,000.00	-	
Representation Expenses	Catering Services	PAWANA	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	N/A	N/A	GoP	14,400.00	14,400.00	-	
Office Supplies Expenses	Supply and Delivery of Office Supplies	PAWANA	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	N/A	N/A	GoP	24,864.00	24,864.00	-	
Gasoline, Oil and Lubricants Expenses	Supply and Delivery of Gasoline Oil and Lubricants	CF	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POU)	Quarterly	Quarterly	N/A	N/A	GoP	142,500.00	142,500.00	-	
Rents - Motor Vehicles	Motor Vehicle Rental	CF	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	N/A	N/A	GoP	328,000.00	328,000.00	-	
Other MOOE	Supply and Delivery of Other MOOE	CF	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	N/A	N/A	GoP	211,900.00	211,900.00	-	
Security Services	Procurement of Security Services	ALL	NO	Competitive Bidding	Apr-23	Apr-23	Jun-23	Jun-23	GoP	8,247,167.54	8,247,167.54	-	SECURITY SERVICES FOR DSWD FO 10
Rents - Motor Vehicle	Motor Vehicle Rental	DIVISION	NO	NP-53.1 Two Failed Biddings	Jun-23	Jun-23	Jul-23	Jul-23	GoP	3,750,000.00	3,750,000.00	-	MOTOR VEHICLE RENTAL FOR DSWD FO 10
Subsidies	Provision for Subsidies	PSB, SCOCEN	NO	Competitive Bidding	Nov-22	Dec-22	Jan-23	Jul-23	GoP	232,870,671.56	232,870,671.56	-	Supply and Delivery of Food Items for the Implementation of 13th Cycle Supplementary Feeding Program (EPA) - Lots 1 to 25

Subsides	Provision for Subsides	SFP	NO	Competitive Bidding	Jun-23	Jun-23	Jul-23	Aug-23	GOP	25,194,577.85	25,194,577.85	-	Supply and Delivery of Food Items for the Implementation of 13th
Subsides	Provision for Subsides	PSF	NO	Competitive Bidding	Jun-23	Jul-23	Aug-23	Aug-23	GOP	6,285,420.00	6,285,420.00	-	Cycle Supplementary Feeding Program - Lots 1 to 8
Buildings & Structure Outlay	Buildings & Structure Outlay	CENTERS	NO	Competitive Bidding	Aug-23	Aug-23	Sep-23	Sep-23	GOP	45,519,000.00	-	45,519,000.00	Supply and Delivery of ACS Material Assistance Design and Build of Various Civil Works for CRCP
Semi Expendable Machinery & Equipment Exp. - ICT Equipment	Supply and Delivery of Semi Expendable Machinery & Equipment Exp. - ICT Equipment	ICTMS	NO	Competitive Bidding	Sep-23	Sep-23	Oct-23	Oct-23	GOP	1,367,350.00	1,367,350.00	-	Supply, Delivery, and Installation of CCTV Supply and Delivery of Laptop for Pantawid Pamilya Filipino Program Staff
ICT Equipment	Supply and Delivery of ICT Equipment	PANTAWID	NO	Competitive Bidding	Oct-23	Nov-23	Dec-23	Jan-24	GOP	20,473,420.00	20,473,420.00	-	Supply and Delivery of Weighing Scale for the SFP 13th Cycle Implementation
Subsides	Provision for Subsides	SFP	NO	Competitive Bidding	Nov-23	Nov-23	Dec-23	Jan-24	GOP	6,080,000.00	6,080,000.00	-	Supply and Delivery of Raw Materials for the Production of Family Food Packs
RM - Buildings	Repair and Maintenance of Buildings	DRMD	NO	Competitive Bidding	Nov-23	Dec-23	Dec-23	Dec-23	GOP	4,305,033.75	4,305,033.75	-	Construction of Waiting Area and Covered Pathway of CIU
RM - Buildings	Repair and Maintenance of Buildings	SFP	NO	Competitive Bidding	Nov-23	Dec-23	Jan-24	Jan-24	GOP	1,440,006.40	1,440,006.40	-	Fabrication and Installation of Cabinets
Other MOOE	Provision for Other MOOE	SFP	NO	Competitive Bidding	Nov-23	Dec-23	Jan-24	Jan-24	GOP	1,290,293.15	1,290,293.15	-	Supply and Delivery of Pasteurized/Fresh Milk for LGUs
Subsides	Provision for Subsides	SFP	NO	NP-53, 12 Community Participation	Aug-23	Aug-23	Oct-23	Oct-23	GOP	79,793,580.00	79,793,580.00	-	
										622,248,734.12	622,248,734.12	45,519,000.00	

Prepared By:


CHERRÉ MAYVE E. KILEM
 BAC Secretariat


Procurement of Prepared By:


ATTY. JUSTINE PHILLIP O. TADDO
 ATTY III/HEAD, BAC Secretariat


Certified Allotment Availability:


BELLE L. AHMAD
 CAO/FMD Chief

Recommending Approval:


RONALD RYAN R. CUI
 DIRECTOR /Chairperson, Bids and Awards Committee

Approved:


RAMEL F. JAMIN
 Regional Director/ Head of the Procuring Entity