

Department of Social Welfare and Development - Field Office 10

Revised Annual Procurement Plan for FY 2023

Equipment		RW - Buildings		Training Expenses P	Postage and Courier Services S	Other MOOE S	Representation Expenses C	RM - Motor Vehicle R	RM - Buildings R	Security Services P	Semi Expendable Furniture & S Fixtures E	Gasoline, Oil and Lubricants S Expenses L	Accountable Forms Expenses F	Office Supplies	Training Expenses P		RM - Motor Vehicle N		35			Training Expenses P				Training Expenses P		Subsidies	Code (PAP)	
Machinery and Equipment	Repairs & Maintenance - ICT Equipment ICTMS	repairs or ivialifications - buildings	upply and Delivery of Office Supplies	Procurement of Board and Lodging	Procurement of Postage and Courier Services	Supply and Delivery of Other MOOE	Catering Services	Repairs & Maintenance - Motor Vehicle	Repairs & Maintenance - Buildings	Procurement of Security Services	Supply and Delivery of Semi Expendable Furniture & Fixtures	Supply and Delivery of Gasoline, Oil and Lubricants Expenses	Supply and Delivery of Accountable Forms	Supply and Delivery of Office Supplies	Procurement of Board and Lodging	Procurement of Advertising Services	Motor Vehicle Rental	Repair and Maintenance of Motor	Procurement of Board and Lodging	Procurement of Board and Lodging	Procurement of Board and Lodging	Procurement of Board and Lodging	Procurement of Board and Lodging	Procurement of Board and Lodging	Procurement of Board and Lodging	Procurement of Board and Lodging	Subsidies	Subsidies	Project	Dispuss are sense of
ICTMS	CTMS	CINO	ICTMS	ICTMS	GASS	GASS	GASS	GASS	GASS	GASS	GASS	GASS	GASS	GASS	GASS	BangUn	BangUn	- Saidoi	Bangun	BangUn	BangUn	BangUn	Bangun	BangUn	BangUn	BangUn	BangUn	BangUn	4	PMO/
NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO		200	NO	NO	NO	N N	NO	NO	NO	NO	NO	Activity? (Yes/No)	is this an Early
NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NE-50.5 - Strait Value Floculement	NP-53.9 - Small Value Procurement	NP-53.10 Lease of Real Property and Venue	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL.) Products and Aufline Tickets	NP-53.9 - Small Value Procurement	Shopping	NP-53,10 Lease of Real Property and Venue	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	MINISTER A BRIDGE LICENSET MINISTER	NP-03 TO Lease of Real Property and Venue	NP-53.10 Lease of Real Property and Venue	NP-53.10 Lease of Real Property and Venue	NP-53.10 Lease of Real Property and Venue	NP-53 10 Lease of Real Property and Venue	NP-53.10 Lease of Real Property and Venue	NP-63.10 Lease of Real Property and Venue	NP-53.10 Lease of Real Property and Venue	Competitive Bidding	Competitive Bidding	Mode of Procurement	
Quarterly	Quarterly	Qualitally	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Annually	Annually	Michigan	Annually	Quarterly	Quarterly	Quarterly	Angually	Annually	Annually	Annually	Mar-23	Mar-23	Advertisement/Po sting of IB/REI	
Quarterly	Quarterly	Muditalia	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Annually	Annually	Michigany	Annually	Quarterly	Quarterly	Quarterly	Annually	Annually	Annually	Annually	Mar-23	Mar-23	Submission/Opering of Bids	Schedule for Each
N/A	N/A	N/M	NA	Quarterly	NA	N/A	N/A	N/A	N/A	N/A	N/A	Quarterly	N/A	N/A	Quarterly	N/A	N/A	3	Annually	Quarterly	Quarterly	Quarterly	Annually	Annually	Annually	Annually	May-23	May-23	Notice of Award	h Procurement Activity
N/A	NA	CAN.	NA	NA	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5	NIA	N/A	N/A	NA	NA	N/A	N/A	N/A	Jun-23	Jun-23	Contract Signing	/fty
GoP	GoP	GOT	GoP	GoP	GoP	GoP	GoP	GoP	GoP	GoP	GoP	GoP	GoP	GoP	GoP	GoP	GOP	9 9	GOP	GOP	GoP	Gop	GOP	GOP	GoP	GoP	GoP	GoP	Source of Funds	
135,412.00	271,737.17	10.000,00	470,924,95	419,113.27	100,000.00	54,295.91	202,185.00	522,285.56	349,593.55	650,779.80	78,880.70	700,000.00	4,000.00	205,977.04	148,797.68	45,220.00	799,000.00	707,000.00	00,000,000	120,000.00	120,000.00	1,032,500.00	180,000,00	180,000.00	240,000.00	47,500.00	1,004,000.00	24,852,918.00	Total	
135,412.00	271,737.17	10.000,001	470,924.95	419,113.27	100,000.00	54,295,91	202,185.00	522,285.56	349,593.55	650,779.80	78,880.70	700,000.00	4,000.00	205,977.04	148,797.68	45,220.00	799,000.00	701,000,000	503,010.00	120,000.00	120,000.00	1,032,500.00	180 000 00	180,000.00	240,000.00	47,500.00	1,004,000.00	24,852,918.00	MOOE	Estimated Budget (PhP)
		,					,			,																			co	
				personal development training for KIC, MS Start, Stress Management in the workplace, and replication of the FO Caraga information systems to FO X															Project implementation Review	4th Quarterly Meeting cum Capacity Building	3rd Quarterly Meeting cum Capacity Building	Third interagency Consultation Workshop of BangUn Partners	Project Launching and Capacity Building	Disaster Response Management Training	Staff Capacity Building Training	Bangun Project Summing-up of 2023 implementation and 2024 Strategic Planning	Supply and Delivery of Food and Non-Food Items for BangUn 2023 - Lot 2	Supply and Delivery of Food and Non-Food Items for BangUn 2023 - Lot 1	(brief description of Project)	Domarko

Printing of Pantawid Pamilya forms (GRS CNC BOM SWD)										W			
		358,295.00	358,295.00	GoP	NA	N/A	Quarterly	Quarterly	NP-53.9 - Small Value Procurement	NO	PANTAWID	Procurement of Advertising Services	Advertising Expense
		673.860.00	673,860,00	GoP	NA	NA	Quarterly	Quarterly	NP-53.9 - Small Value Procurement	NO	PANTAWID	Procurement of Janitorial Services	Janitorial Services
		60,000.00	60,000.00	GoP	NA	N/A	Quarterly	Quarterly	NP-53.9 - Small Value Procurement	NO	PANTAWID	Procurement of Postage and Deliveries	Postage and Deliveries
	,	14,250.00	14,250.00	GoP	N/A	N/A	Quarterly	Quarterly	NP-53.9 - Small Value Procurement	NO	PANTAWID	Supply and Delivery of Other Supplies	Other Supplies Expenses
	,	1,866,009.15	1,866,009.15	Gop	NA	N/A	Quarterly	Quarterly	NP-53.9 - Small Value Procurement	NO	PANTAWID	Supply and Delivery of Furniture & Fixtures	Furniture & Fixtures
	,	100,000.00	100,000.00	GoP	N/A	N/A	Quarterly	Quarterly	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	NO	PANTAWID	Supply and Delivery of Gasoline, Oil and Lubricants	Gasoline, Oil and Lubricants Expenses
		384,440.00	384,440.00	GoP	NIA	N/A	Quarterly	Quarterly	NP-53.9 - Small Value Procurement	NO	PANTAWID	and Laboratory Supplies	Supplies Exp.
		10,665,257.07	10,665,257.07	GoP	N/A	N/A	Quarterly	Quarterly	NP-53.9 - Small Value Procurement	NO	PANTAWID	Supply and Delivery of Office Supplies	Office Supplies Expenses
Division Staff		19,800.00	19,800.00	GoP	NA	Quarterly	Quarterly	Quarterly	NP-53.10 Lease of Real Property and Venue	NO	PANTAWID	Procurement of Board and Lodging	Training Expenses
RPMO meeting and IPC Consultation		33,800.00	33,800.00	GoP	N/A	Quarterly	Quarterly	Quarterly	NP-53.10 Lease of Real Property and Venue	NO	PANIAWID	Produrement of Board and Loaging	Hairing Expenses
4th quarter division meeting	,	48,000.00	48,000.00	GoP	N/A	Quarterly	Quarterly	Quarterly	NP-53, 10 Lease of Real Property and Venue	NO	PANTAWID	Procurement of Board and Lodging	Training Expenses
Operation Group Meeting cum Performance Review and evaluation		84,000.00	84,000.00	GoP	NA	Quarterly	Quarterly	Quarterly	NP-53.10 Lease of Real Property and Venue	NO	PANTAWID	Procurement of Board and Lodging	Training Expenses
Social Welfare and Development Forum		460,000.00	460,000.00	GoP	N/A	Quarterly	Quarterly	Quarterly	NP-53,10 Lease of Real Property and Venue	NO	PANTAWID	Procurement of Board and Lodging	Iraining Expenses
Compliance Verification Modules		421,200.00	421,200.00	GoP	NA	Quarterly	Quarterly	Quarterly	NP-53.10 Lease of Real Property and Venue	NO	PANTAWID	Procurement of Board and Lodging	Training Expenses
the ADB loan no, 3930-PHI ESAP		178,200.00	178,200.00	GoP	N/A	Quarterly	Quarterly	Quarterly	NP-53.10 Lease of Real Property and Venue	NO	PANTAWID	Procurement of Board and Lodging	Training Expenses
Strengthening teamwork and nurturing mental well-being for pantawid pamilyang pilipino program staff		6,455,680.00	6,455,680.00	GoP	Nia	Quarterly	Quarterly	Quarterly	NP-53.10 Lease of Real Property and Venue	NO	PANTAWID	Procurement of Board and Lodging	Training Expenses
Training on Building Capacity of the Case Managers to Detect and Reduce Family Risk Factors (Training on Building Capacity for Child Protection for Schools and Communities)	31	460,200.00	460,200.00	GoP	N/A	Quarterly	Quarterly	Quarterly	NP-53.10 Lease of Real Property and Venue	NO	PANTAWID	Procurement of Board and Lodging	Training Expenses
	1	200,000.00	200,000.00	GoP	N/A	NA	Quarterly	Quarterly	NP-53.7 Highly Technical Consultants	NO	PDPB	Consultancy Services	Consultancy Services
	,	49.000.00	49,000,00	GOP	N. S	Quarterly	Quarterly	Quarterly	NP-53.10 Lease of Real Property and Venue	NO	POPB	Procurement of Board and Lodging	Training Expenses
	1	137 673 00	137 673 00	GOP	N/A	NA	Quarterly	Quarterly	NP-53 9 - Small Value Programment	SS	SOCTECH	Supply and Delivery of Other MOOE	Other MOOE
workshop on the localization of sbcc materials	1	35,500.00	35,500.00	GoP	N/A	NA	Quarterly	Quarterly	NP-53.9 - Small Value Procurement	Z Z	SOCIECH	Motor Vehicle Rental	Rents - Motor Vehicles
Group work session on leadership, community participation, maternal care, provision of family life enrichment session, provision of session for adolescent mothers, cum monitoring technical assistance session	DR.	70,000.00	70,000.00	GoP	N/A	N/A	Quarterly	Quarterly	NP-53 9 - Small Value Procurement	NO	SOCTECH	Catering Services	Representation Expenses
		108,100.00	108,100.00	Gop	N/A	NA	Quarterly	Quarterly	NP-53.9 - Small Value Procurement	NO	SOCTECH	Procurement of Printing and Publication	Printing & Publication Expenses
		5,000.00	5,000.00	G _{OP}	N/A	N/A	Quarterly	Quarterly	NP-53.9 - Small Value Procurement	NO	SOCTECH	Fixtures	RM - Furniture & Fixtures
	1	11,000.00	11,000.00	GoP	N/A	NA	Quarterly	Quarterly	NP-53.9 - Small Value Procurement	NO	SOCTECH	Services	Postage and Courier Services
		50,000.00	50,000.00	GoP	N/A	N/A	Quarterly	Quarterly	NP-53.9 - Small Value Procurement	NO	SOCIECH	Procurement of Postage and Counter	
Signing of MOA with pilot LGU on project SAFE	1	39,000.00	39,000.00	GoP	N/A	Annually	Annually	Annually	NP-53,10 Lease of Real Property and Venue	NO	SOCIECH	Procurement of Board and Lodging	l
STS Monthly meetings		44,000.00	44,000.00	GoP	N/A	Monthly	Monthly	Monthly	NP-53.10 Lease of Real Property and Venue	NO	SOCTECH	Procurement of Board and Lodging	Training Expenses
YBP RTWG Meeting		34,000.00	34,000.00	GoP	N/A	Annually	Annually	Annually	NP-53 10 Lease of Real Property and Venue	NO	SOCTECH	Procurement of Board and Lodging	
Capacity building on replicated social technology projects to Look Capacity building on replicated social technology projects	,	220,000.00	220,000.00	Gop	N/A	Annually	Annually	Annually	NP-53 10 Lease of Real Property and Venue	N N	SOCTECH	Procurement of Board and Lodging Procurement of Board and Lodging	Training Expenses Training Expenses
Crientation on completed social technology projects to LGU implementers (1st batch)		198,000.00	198,000.00	GoP	NA	Annually	Annually	Annually	NP-53.10 Lease of Real Property and Venue	NO	SOCTECH	Procurement of Board and Lodging	Training Expenses
YBP Start-up (Libertad,Misamis Oriental)	31	30,000.00	30,000.00	GoP	NA	Annually	Annually	Annually	NP-53.10 Lease of Real Property and Venue	NO	SOCTECH	Procurement or Board and Lodging	Iraining Expenses
YBP Rollout (Libertad, Misamis Oriental)	r	30,000.00	30,000.00	GoP	NA	Annually	Annually	Annually	NP-53.10 Lease of Real Property and Venue	NO	SOCTECH	Procurement of Board and Lodging	Training Expenses
Division Meetings	T	54,000.00	54,000.00	GoP	NA	Quarterly	Quarterly	Quarterly	NP-53.9 - Small Value Procurement	NO		Catering Services	Representation Expenses
	,	49,400.00	49,400.00	Sop	NA	NA	Quarterly	Quarterly	NP-53.9 - Small Value Procurement	NO		Procurement of Printing and Publication	Expenses
	,	181,730.00	181,730.00	GoP	N/A	NA	Quarterly	Quarterly	NP-53.9 - Small Value Procurement	NO	NHTS	Procurement of Advertising Services	Advertising Services
	ľ	33.000.00	33,000,00	GoP	N	N/A	Quarterly	Quarterly	NP-53.9 - Small Value Procurement	N O	NHTS	Procurement of Postage and Couner Services	Postage and Courier Services
		12,000.00	12,000.00	GoP	N/A	N/A	Quarterly	Quarterly	NP-53.9 - Small Value Procurement	NO	NHTS	Supply and Delivery of Other Supplies	Other Supplies Expenses
	1	25.000.00	25,000.00	G G G	Z N	N/A	Quarterly	Quarterly	NP-53.9 - Small Value Procurement	NO	NHTS	Semi Expendable Machinery & Equipment Exp Office Equipment	Semi Expendable Machinery & Equipment Exp Office Equipment
	ı	34,000.00	34,000.00	Gop	NA	N/A	Quarterly	Quarterly	NP-53:14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	NO	NHTS	Supply and Delivery of Gasoline, Oil and Lubricants Expenses	Gasoline, Oll and Lubricants Expenses
		168,300.00 215,242.15	168,300.00 215,242.15	GOP P	ZZ	N N	Quarterly	Quarterly	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	NO NO	NHTS	Supply and Delivery of Office Supplies	Office Supplies
MINISTER STATE OF THE SECTION OF THE	1	54,900.00	54,900.00	GoP	NIA	Quarterry	Quarterly	Mudically	INT-93.9 - Officer value Productions		100.1910	Caroling Col windo	Donto Motor Valida

in all SLP capacity building activity participants- Psychological and Stress Management Training for SLP Technical Staff Year End Prew 2023 ISO orientation and Values Formation data reconciliation and consolidation workshop SLP year end prew 2023 orientation of slp new guidelines and stress management		435,000.00	435,000.00	Gop	N/A	Annually	Annually	Annually	NP-53.10 Lease of Real Property and Venue	NO	SLP	Procurement of Board and Lodging	Training Expenses
		000,000.00	000,0000	GUI	NA	Annually	Annually	Allinally	THE TOOL IN CORRECT ORDER TO SPECIAL STREET	NO	955		Iraining Expenses
		00 000 000	600,000.00	0.0	VIII			200	NP-53 10 Lease of Real Property and Venue	5	0 0	Procurement of Board and Lodging	4
		435,000.00	435,000.00	GoP	N/A	Annually	Annually	Annually	NP-53.10 Lease of Real Property and Venue	NO	SLP	Procurement of Board and Lodging	Training Expenses
		435,000.00	435,000.00	GoP	N/A	Annually	Annually	Annually	NP-53.10 Lease of Real Property and Venue	NO	SLP	Procurement of Board and Lodging	Training Expenses
		331,500.00	331,500.00	GoP	N/A	Annually	Annually	Annually	NP-53.10 Lease of Real Property and Venue	NO	SLP	Procurement of Board and Lodging	Training Expenses
		149,300.00	149.300.00	GoP	N/A	Annually	Annually	Annually	NP-53.10 Lease of Real Property and Venue	NO	SLP	Procurement of Board and Lodging	Training Expenses
		450,000.00	450,000.00	GoP	N/A	Annually	Annually	Annually	NP-53.10 Lease of Real Property and Venue	NO	SLP	Procurement of Board and Lodging	Training Expenses
materia												100	
empowerment and reaffirmation of paternal shillty training	1	404 000 00	404 000 00	Gop of	N/A	Annually	Annually	Annually	NP-53 10 Lease of Real Property and Venue	NO	SLP	Procurement of Board and Lodging	Training Expenses
		120,000.00	120,000.00	GoP	N/A	NA	Quarterly	Quarterly	NP-53.9 - Small Value Procurement	NO	EPAHP	Motor Vehicle Rental	Training Expenses
	,,	32,500.00	32,500.00	GoP	N/A	l	H	Semestral	NP-53.9 - Small Value Procurement	NO		Catering Services	S
rvices division meeting		14,000.00	14,000.00	GoP	N/A	N/A	Н	Semestral	NP-53.9 - Small Value Procurement	ON		Catering Services	
op activity		105,000.00	105,000.00	GoP	N/A	1		Semestral	NP-53.9 - Small Value Procurement	NO		Catering Services	
	+	29,000.00	29,000.00	Gop	NA	1	+	Quarterly	NP-53 9 - Small Value Procurement	NO	EPAHP	Catering Services	Representation Expenses
2nd sem	,	42,000.00	42,000,00	GoP	NA	N/A	Quarterly	Quarterly	NP-53.9 - Small Value Procurement	NO		Catering Services	
epahp external rct meeting - quarterly meeting		42.000.00	42,000,00	GoP	N/A	†	Quarterly	Quarterly	NP-53.9 - Small Value Procurement	NO		Catering Services	
Annual Riminal Annual and transfer of the Society Society		45 154 00	45 154 00	Gop	NA	1	Quarterly	Quarterly	NP-53.9 - Small Value Procurement	NO		Supply and Deivery of Office Supplies	
	+	105 000 00	105,000,00	GoP	NA	+	Annually	Annually	NP-53.10 Lease of Real Property and Venue	NO		Procurement of Board and Lodging	
1	.	32 500 00	32 500 00	Gop	NA	Annually	Annually	Annually	NP-53 10 Lease of Real Property and Venue	NO		Procurement of Board and Lodging	Training Expenses
MID VEAD ACCESSMENT AND DI ANNING MODERADO	-	105,000,00	105,000.00	000	N/A	+	+	Semestra	NP.53 10 I was a of Real Property and Vegue	N C	EPAHP	Programent of Board and Lodging	Training Expenses
epant program regional covergence team mid-year assessment	00	70 000 00	70 000 00	9	N/A			Semestral	NP-53 10 Lease of Real Property and Venue	Š	EPAHP	Procurement of Board and Lodging	Training Expenses
2nd sem 2023 epahp year end prew		140,000.00	140,000.00	GoP	N/A	Semestral	+	Semestral	NP-53.10 Lease of Real Property and Venue	NO	EPAHP	Procurement of Board and Lodging	Training Expenses
1st sem 2023 epahp year starter activity		70,000.00	70,000.00	GoP	N/A	\vdash	\vdash	Semestral	NP-53.10 Lease of Real Property and Venue	NO	EPAHP	Procurement of Board and Lodging	Training Expenses
2nd sem epahp orientation on digital mapping system		140,000.00	140,000.00	GoP	NA		Н	Semestral	NP-53,10 Lease of Real Property and Venue	NO	EPAHP	Procurement of Board and Lodging	Training Expenses
		1,096,099.00	1,096,099.00	GoP	N/A	NA	+	Quarterly	NP-53.9 - Small Value Procurement	NO	PSB	Supply and Deivery of Other MOOE	Other MOOE
The state of the s		331 500 00	331.500.00	Gop	N/A	NA.	Quarter	Quarterly	NP-53.9 - Small Value Procurement	NO	PSB	Building and Structures Rental	Rents - Buildings & Structures
oriental or Alco in (o) eight provincial hospitals in misaints		32.000.00	32,000.00	GoP	NA	Z	Quarterly	Quarterly	NP-53.9 - Small Value Procurement	N	PSB	Catering Services	Representation Expenses
psf-aics activity	-	87,400.00	87,400.00	GoP	NA	NA	Quarterly	Quarterly	NP-53.9 - Small Value Procurement	NO	PSB	Catering Services	Representation Expenses
aics swad quarterly meeting misamis occidental	,	83,200.00	83,200.00	GoP	N/A	NA	H	Quarterly	NP-53.9 - Small Value Procurement	NO	PSB	Catering Services	Representation Expenses
ciu-aics semestral meeting 2nd sem		200,000.00	200,000.00	GoP	NA	NA		Quarterly	NP-63.9 - Small Value Procurement		PSB	Catering Services	Representation Expenses
ciu-aics semestral meeting 1st sem		200,000.00	200,000.00	GoP	N/A	NA	Quarterly	Quarterly	NP-53.9 - Small Value Procurement	NO	PSB	Catering Services	Representation Expenses
cis bi-monthly meeting (aug.oct.dec)		78,000,00	78,000.00	Gop	NA	NA.	Quarterly	Quarterly	NP-53.9 - Small Value Procurement		PSB	Catering Services	Representation Expenses
cis bi-monthly meeting (feb.apr.lune)	-	78,000.00	78.000.00	GoP	NA	NA.	Quarterly	Quarterly	NP-53.9 - Small Value Procurement	NO	PSB	Catering Services	Representation Expenses
airs swad guadarly maeting - hukidnon	+	78 000 00	78 000 00	900	NA	+	Quarterly	Quarterly	NP-53.9 - Small Value Procurement	NO	PSB	Catering Services	Representation Expenses
		48,800.00	49,800.00	GOP	NA	1	+	Qualterly	ND 53 0 Small Value Programment	200	000	Catering Services	Department Charles
		550,000.00	550,000.00	GoP	N/A	NA	Quarterly	Quarterly	NP-53.9 - Small Value Procurement	No	D PSB	Procurement of Janitorial Services	Janitorial Services
		55,670.00	55,670.00	GoP	N/A	N/A	Quarterly	Quarterly	NP-53.9 - Small Value Procurement	NO	1	Procurement of Postage and Deliveries	Postage and Deliveries
													(A)
	-	333,461.00	333,461.00	Gop	N/A	+	+	Quarterly	NP-53.9 - Small Value Procurement	NO	PSB	Supply and Deivery of Other Supplies	Other Supplies Expenses
	-	599 888 00	599 888 00	Gop	N/A		+	Quarterly	NP-53.9 - Small Value Procurement	NO	BSB	Consultancy Services	Consultancy Services
	r	421 106 00	421 106 00	G _G	NA	NA	Ouarterly	Quarterly	NP-53 9 - Small Value Procurement	S	PSB	Supply and Delivery of Furniture of	Furniture & Fixtures
		90,500.00	90,500.00	GoP	N/A	NA	Quarterly	Quarterly	NP-53.9 - Small Value Procurement	NO	PSB	Equipment	Medical Equipment
										;		Supply and Delivery of Medical	
Supply and Delivery of Laptop for CIU		986,769.00	986,769.00	GoP	N/A	Jun-23		Apr-23	Competitive Bidding	NO	PSB	Supply and Deivery of ICT Equipment	ICT Equipment
SUPPLY AND DELIVERY OF ICT Equipment for CIU		1,249,975.00	1,249,975.00	Gop	N/A	Mar-23	Feb-2	Feb-23	NP-53.1 Two Failed Biddings	NO	PSB	Supply and Delivery of ICT Equipment	ICT Equipment
		600,000,00	600,000,00	Gop	NA	N.		Quarterly	NF-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	NO O		Supply and Delivery of Gasoline, Oil and Lubricants	Gasoline, Oil and Lubricants Expenses
		282,451.10	282,451.10	GoP	N/A	N/A	Quarterly	Quarterly	NP-53.9 - Small Value Procurement	NO	PSB	and Laboratory Supplies	Supplies Exp.
		7,267,164.50	1,261,164.50	GOP	NA	NA	Quarterry	Quarterly	NT-53.9 - Small value Procurement	NO	708	Supply and Delivery of Medical Dental	
Launching Bagong Pilipinas Serbisyo Fair		160,000.00	160,000.00	GoP	NA	+	+	Quarterly	NP-53.10 Lease of Real Property and Venue	S	┸	Procurement of Board and Lodging	Iraining Expenses
ciu aics consultation dialogue with aics service providers	1	123,750.00	123,750.00	GoP	NA	Quarterly	+	Quarterly	NP-53, 10 Lease of Real Property and Venue	NO	BSB	Procurement or Board and Lodging	Iraining Expenses
program implementation review and planning workshop		220,000.00	220,000.00	GoP	NA	+	-	Quarterly	NP-53, 10 Lease of Real Property and Venue	NO	BSB	Procurement of Board and Lodging	Iraining Expenses
staff	*	380,000.00	380,000.00	GoP	N/A	-		Quarterly	NP-53, 10 Lease of Real Property and Venue	NO	PSB	Procurement of Board and Lodging	Training Expenses
capability building and care for the carers for aics and malasa	-	200,000.00	200,000.00	900	100	+	Coditory	Quantity	to very to manage or toward topically drive a disease		0	C COMPANY OF THE PARTY OF THE P	Topological Control of the Control o
ciu aics consultation dialogue with aics service providers		133,750.00	133,/50.00	GOP	NA	Quarterly	+	Quarterly	NP-53 10 Lease of Real Property and Venue	200	DOD	Procurement of Board and Lodging	Training Expenses
	,	183,376.00	183,376.00	GOP	NA	+	+	Quarterly	NP-53.9 - Small Value Procurement	N C	PANIAWID	Office Equipment Rental	KM - Office Equipment
		696,148.30	696,148.30	GoP	N/A			Quarterly	NP-53.9 - Small Value Procurement	NO	PANTAWID	Supply and Delivery of Other MOOE	Other MODE
	4	1,545,600.00	1,545,600.00	GoP	N/A	Н	Quarter	Quarterly	NP-53.10 Lease of Real Property and Venue	NO	PANTAWID	Building and Structures Rental	Rents - Buildings & Structures
implementers. Womens month celebration Pride month celebration, IP consultation meeting, and Quarterly CSO Meetings		344,787.00	344,787.00	GoP	NA	Quarterly	Quarterly	Quarterly	NP.53.9 - Small Value Procurement	N O	PANTAWID	Catering Services	Representation Expenses
Exemplary IP Family-IP Month Celebration, Regional Inter													

		Training Expenses Procurement of				Training Expenses Procurement of		Training Expenses Procurement of			Training Expenses Procurement of			Training Expenses Procurement of		Fraining Expenses Procurement of		Training Expenses Procurement of	Training Expenses Procurement of		Training Expenses Procurement of		riaming expenses		Training Expenses Procurement of	_	Rents - Motor Vehicles Motor Vehicle Rental	Rents - Buildings & Structures Building and Structures	Representation Expenses Catering Services	Representation Expenses Catering Services	Representation Expenses Catering Services	Representation Expenses Catering Services	Representation Expenses Catering Services	Representation Expenses Catering Services	Representation Expenses Catering Services	Representation Expenses Catering Services		Expenses			Representation Expenses Catering Services	es	Advertising Expense Procurement of	BS		Other Supplies Expenses Supply and Deli		ICT Equipment Supply and Deli	nts	Office Supplies Expenses Supply and Deli
Procurement of Board and Lodging CENTERS			Procurement of Board and Lodging CENTERS			Procurement of Board and Lodging CENTERS		Procurement of Board and Lodging CENTERS	Procurement of Board and Lodging CENT		Procurement of Board and Lodging CENTERS			Procurement of Board and Lodging CENTERS		Board and Lodging CENTERS		Procurement of Board and Lodging CENT	Procurement of Board and Lodging CENTERS	board and Lodging CENTERS	Procurement of Board and Lodging CENTERS		riocurement or board and Lodging CENTERS		Procurement of Board and Lodging CENTERS	Supply and Delivery of Other MODE SLP			XX 5	es SLP	es SLP	es SLP	es SLP	es SLP	es SLP	es SLP					es SLP		Procurement of Advertising Services SLP	es		Supply and Delivery of Other Supplies SLP		ivery of ICT Equipment SLP	Supply and Delivery of Gasoline, Oil and	Supply and Delivery of Office Supplies SLP
RS NO	+	+	RS NO	+	NO NO	t	+	RS NO	t	1	RS	t		ERS NO		ERS NO			ERS NO	+	ERS NO	-	NO.		ERS NO	NO	NO	NO	NO O	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	5	NO	NO	NO	NO		NO		NO	5	NO
NP-53.10 Lease of Real Property and Venue	NP-53.10 Lease of Real Property and Venue	NP-53 10 Lease of Real Property and Venue	NP-53 10 Lease of Real Property and Venue	THE THE THE PROPERTY OF TAXABLE PROPERTY WITH THE PROPERTY	NP-53 10 Lease of Real Property and Venue	NP-53.10 Lease of Real Property and Venue	NE-00. TO Lease of Real Property and Venue	NP-53.10 Lease of Real Property and Venue	NP-53.10 Lease of Real Property and Venue		NP-53.10 Lease of Real Property and Venue	ND 53 10 Lease of Real Property and Venue	ND 53 (O I seem of Basi Broands and Votes	NP-53:10 Lease of Real Property and Venue	NP-53.10 Lease of Real Property and Venue	NP-53.10 Lease of Real Property and Venue	NP-53.10 Lease of Real Property and Venue	NP-53.10 Lease of Real Property and Venue	NP-53:10 Lease of Real Property and Venue	NF-33:10 Lease of Real Property and Venue	NP-53:10 Lease of Real Property and Venue	NP-53.10 Lease of Real Property and Venue	NP-53.10 Lease of Real Property and Venue		NP-53.10 Lease of Real Property and Venue	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	Small	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	Small	NP-53.9 - Small Value Procurement		NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	Assessment to the second of th	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	7	NP-53.9 - Small Value Procurement	NP-53.14 Direct Refail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Artine Tickets	NP-53.9 - Small Value Procurement
Annually	Annually	Annually	Annually	Cinicany	Annually	Annually	Amuany	Annually	Annually		Annually	Annually	A	Annually	Annually	Annually	Annually	Annually	Annually	Annually	Annually	Semestral	Semestral	,	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quanterly		Quarterly	Quarterly	Quarterly	Quarterly	T. Lots states 20.	Quarterly		Quarterly	Outerbark	Quarterly
Annually	Annually	Annually	Annually	Cillinginy	Annually	Annually	Millianiy	Annually	Annually		Annually	Annually	2000	Annually	Annually	Annually	Annually	Annually	Annually	Annually	Annually	Semestral	Semestral	,	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	,	Quarterly	Quarterly	Quarterly	Quarterly	Guerra Corri	Quarterly		Quarterly	Directorly	Quarterly
Annually	Annually	Annually	Annually	Cumbany	Annually	Annually	Annually	Annually	Annually		Annually	Annually	2	Annually	Annually	Annually	Annually	Annually	Annually	Annually	Annually	Semestral	Semestral		Quarterly	N/A	N/A	N/A	N/A	NA	N/A	NA	N/A	N/A	N/A	NA	NA	NA	NA		NA	N/A	N/S	N/A	100	N/A		NA S	NI/A	N/A
N/A	NA	NA	N/A	5	N/A	N/A	N/A	NA	N/A		Z	N/A	****	NA	N/A	NA	N/A	Z/A	N/A	NA	NA	N/A	NA		N/A	N/A	N/A	N/A	Z/A	N/A	NA	N/A	NA	N/A	NA	NA	NA	N/A	NA		NA	N/A	Z Z	N/A	150	N/A		NA	N/A	N/A
GoP	Gop	GOP	GoP	99	GOP	GoP	GOP	GoP	GoP		Gop	GOP	2	GoP	GoP	GoP	GoP	GoP	GoP	GOP	GoP	GoP	GOP)	GoP	GoP	GoP	GoP	GoP	GoP	GoP	GoP	GoP	GoP	GoP	GoP	GoP	GoP	GOP		Gop	GoP	000	Gop	i di	GOP GOP)	GOP GOP	200	GoP
92,000.00	37.400.00	39,000,000	77,000.00	120,000.00	120,000.00	104,000.00	14,400.00	30,000.00	90,000.00		68.400.00	333,900.00	222	191,600.00	296,000.00	83,500.00	54,000.00	712,000.00	72,000.00	87,000.00	81,000.00	178,000.00	174,000.00		125,000.00	409,479.93	1,446,800.00	410,539.12	92,000.00	78,000.00	26,000.00	78,000.00	22,400.00	27,200.00	25,600.00	24,000.00	24,000.00	24,000.00	27,200.00		25 600 00	13,000.00	308,900.84	60,000.00	000,000.00	355,000.00		2,387,252.00	200 000 00	3,308,388.00
92,000.00	37,400.00	00 000 96	77,000.00	120,000,00	120,000.00	104,000.00	14,400.00	30,000.00	90,000.00		68.400.00	345,900.00	200	191,600.00	296,000.00	83,500.00	54,000.00	712,000.00	72,000.00	81,000.00	81,000.00	178,000.00	114,000.00		125,000.00	409,479.93	1,446,800.00	410,539.12	92,000.00	78,000.00	28,000.00	78,000.00	22,400.00	27,200.00	25,600.00	24,000.00	24,000.00	24,000.00	27,200.00		25 600 00	13,000.00	308,900,84	60,000.00	000,000.00	355,000.00		2,387,252.00	200	3,308,388.00
,		-					ı				.	-		ı	ı	í	,	t.		1	,		1				,		,					1	1	1			T.			,	.	,				.	R	
Home for Girls PROGRAM REVIEW IMPLEMENTATION 2023	conduct of family day and 40th founding anniversary celebration	thanksolving and year and celebration cum	and staff	restorative benefits through strengthening bonds between children	training on gender analysis	related stress	stress management activities: prevention on burnoul and work	rscc 35th founding aniversary cum family day celebration	stress debriefing	hg clients and staff use during 2nd qtr psychosocial activity cum	training on first aid and infection control	OTAGE TECHNICAL WARRING AND BENCHMARKING	Consultation workshop for the regional inspectorate committee	Mental Health:Finding happiness in the workplace	work-like ballance training for KHVV center stair cum mental neation awareness	training of trainers on house parenting standards	self care ways and application	disaster preparedness orientation on social protection for children during emergencies cum stress management and benchmarking to two RCF in region 9	care and attachment 2023	gender sensitivity training 2023	training on cuttivating emotional wellness 2023	workplace	workplace iscc ipc grafting and targetting cum finding hapiness in the	rscc ipc crafting and targetting cum finding hapiness in the	1st quarter activity psychosocial activities cum building healthy relationship				slp bukidnon cluster 1 meeting for cy 2023	slp liquidation review and workshop for cy 2023	rpmo mid year and year end ipc assessment for cy 2023	SLP RPMO Meeting CY 2023	assessment for cy 2023	2023 Camiquinimisamis oriental 3 project proposal raview and	2023 Bukidnon cluster z project proposal review and assessment for cy	cy 2023 misamis oriental z project proposal review and assessment for cy	idn 1 project proposal review and assessment for cy 2023 misarhis occidental project proposal review and assessment for	ldn 2 project proposal review and assessment for cy 2023	bukidnon cluster 1 project proposal review and assessment		misamis orientar i project proposal review and assessment for cy 2023	division meeting								

I surely of the invariant planting with supplementary feeding prib chief consultative meeting with supplementary feeding program staff extrenal partners cum monitoring and evaluation to its service 2024 Snategic Planning Workshop of SFP and Bangon Staff												Provident for Provident and I have	
pmb chief consultative meeting with supplementary feeding program staff extrenal partners cum monitoring and evaluation its service		124,000.00	124,000.00	GoP	NA	Annually		Annually	NP-53.10 Lease of Real Property and Venue	NO	SEP	Provision for Board and Lodging	
pmb chief consultative meeting with supplementary feeding	•	322,000.00	322,000.00	GoP	N/A	Annually	Annually	Annually	NP-53.10 Lease of Real Property and Venue	NO	SFP	Provision for Board and Lodging	
142th audia implementation planning for 2024	,	138,000.00	138,000.00	GoP	N/A	Annually	Annually	Annually	NP-53.10 Lease of Real Property and Venue	NO	OTT.	Flovision for beard and Lodging	Training Experises
4th quarterly meeting cum program implementation review for													
3rd quarterly meeting cum ipor checkpoint for the 2nd sem		76,000,00	76.000.00	GoP	N/A	Quarterly	Quarterly	Quarterly	NP-53.10 Lease of Real Property and Venue	NO	SFP	Provision for Board and Lodging	
supplementary feeding program training on nutrition care proce		114 000 00	114 000 00	Gop	NA	Annually	Annually	Annually	NP-53 10 Lease of Real Property and Venue	NO O	SFP	Provision for Board and Lodging	Training Expenses
Planning Workshop		778,500.00	778,500.00	GoP	N/A	Annually	Annually	Annually	NP-53.10 Lease of Real Property and Venue	NO	SFP	Provision for Board and Lodging	Training Expenses
SFP training on effective communication skills		120,000.00	120,000.00	GoP	N/A	Annually	Annually	Annually	NP-53.10 Lease of Real Property and Venue		O'T'	Provision for Board and Lodging	Haining Expenses
PSD meeting for the months of May, July, Aug and October		114,000.00	114,000.00	GoP	NA	Monthly	Monthly	Monthly	NP-53.10 Lease of Real Property and Venue		OT T	Provision for Board and Lodging	
PSD OPC checkpoint, coaching and mentoring		114,000.00	114,000.00	GoP	NA	Annually	Annually	Annually	NP-53.10 Lease of Real Property and Venue	NO	SFP	Provision for Board and Lodging	Training Expenses
PSD program integrated review	,	240,000.00	240,000.00	GoP	N/A	Annually	Annually	Annually	NP-53.10 Lease of Real Property and Venue		SFP	Provision for Board and Lodging	
SFP quarterly meeting		300,000.00	300,000.00	GoP	N/A	Quarterly	Quarterly	Quarterly	NP-53.10 Lease of Real Property and Venue		SEP	Provision for Board and Lodging	
SFP Training on nutritional status vis-a-vis Data analysis		79,000.00	79,000.00	GoP	N/A	Annually	Annually	Annually	NP-53.10 Lease of Real Property and Venue		SFP	Provision for Board and Lodging	
pss and sfp strategic planning workshop	1	312,000.00	312,000.00	GoP	N/A	Annually	Annually	Annually	NP-53.10 Lease of Real Property and Venue		SEP	Provision for Board and Lodging	
cmat inspector and acceptor program impreview for 12m cycle implementation/orientation on 13th cycle implementation cum gad; gender and sensitivity;brain wiring		1,508,000.00	1,508,000.00	GoP	N/A	Annually	Annually	Annually	NP-53,10 Lease of Real Properly and Venue		SFP	Provision for Board and Lodging	Training Expenses
google workspace training cum finding happiness in the workplace		240,000.00	240,000.00	GoP	N/A	Annually	Annually	Annually	NP-53.10 Lease of Real Property and Venue	NO	SFP	Provision for Board and Lodging	Training Expenses
caring for carers: promoting mental health and wellbeing cum semestral sfp meeting for mindanao cluster group		906,000.00	906,000.00	GoP	N/A	Annually	Annually	Annually	NP-53.10 Lease of Real Property and Venue	NO	SFP	Provision for Board and Lodging	Training Expenses
		2,001,104.86	2,001,104.86	GoP	N/A	NA	Quarterly	Quarterly	NP-53.9 - Small Value Procurement	NO	CENTERS	Supply and Delivery of Other MOOE	
	-	88 900 00	88.900.00	Gop	N/A	N/A	Quarterly	Quarterly	NP-53,9 - Small Value Procurement		CENTERS	Motor Vehicle Rental	
Socio-cultural valentines festival of love		24.500.00	24.500.00	Gop	N/A	N N	Annually	Annually	NP-53.9 - Small Value Procurement		CENTERS	Catering Services	
Crai Health Day Care Celebration		16,000.00	16,000.00	GOP	NA	N/A	Annually	Annually	NE-03.5 - Ones Valva Procurement		CENTERS	Catering Convices	
ananagement/psychological first aid training for staffs of rhw	ı	24,000.00	24,000.00	Gop	N/A	NA	Quarterly	Quarterly	NP-53.9 - Small Value Procurement	No	CENTERS	Catering Services	Representation Expenses
management/psychological first aid training for staffs of rhw		24,000.00	24,000.00	GoP	N/A	N/A	Quarterly	Quarterly	NP-53.9 - Small Value Procurement	NO	CENTERS	Catering Services	Representation Expenses
4th qtr psychosocial therapeutic activity cum children's month celebration 2023	,	48,000.00	48,000.00	GoP	N/A	N/A	Quarterly	Quarterly	NP-53.9 - Small Value Procurement	NO	CENTERS	Catering Services	Representation Expenses
celebration 2023		63,000.00	63,000.00	GoP	N/A	NA	Quarterly	Quarterly	NP-53.9 - Small Value Procurement	NO	CENTERS	Catering Services	Representation Expenses
2023		42,000.00	42,000.00	GoP	N/A	N/A	Quarterly	Quarterly	NP-53.9 - Small Value Procurement	NO	CENTERS	Catering Services	Representation Expenses
women's month celebration		42,000.00	42,000.00	GoP	N/A	NA	Quarterly	Quarterly	NP-53.9 - Small Value Procurement	NO	CENTERS	Catering Services	Representation Expenses
1st qtr psychosocial therapeutic activity cum anniversary and		17,000.00	21,000.00	000		1	Section 1917						
1st qtr crisis incident stress debriefing and management/necchological first sid training for staffs of the		24 000 00	24 000 00	Gop	N/A	N/A	Quarterly	Quarterly	NP-53.9 - Small Value Procurement	NO	CENTERS	Catering Services	Representation Expenses
love month celebration	. ,	16,000.00	16,000.00	Gop	NA	NA	Annually	Annually	NP-53.9 - Small Value Procurement	No	CENTERS	Catering Services	Representation Expenses
reconstanting on means onto of upper		17,551.00	17,551.00	GOP	N/A	N/A	Quarterly	Quarterly	NP-53 9 - Small Value Procurement	200	CHNTERS	Catering Services	Representation Expenses
				,			,			5	CENTERS	Repair and Maintenance of Furniture &	DM Empiting 8 Elections
		1.298.764.95	1.298.764.95	GoP	NA	N/A	Quarterly	Quarterly	NP-53,9 - Small Value Procurement	NO	CENTERS	Vehicle	RM - Motor Vehicle
	i.	1,600.00	1,600.00	GoP	N/A	N/A	Quarterly	Quarterly	NP-53.9 - Small Value Procurement	NO	CENTERS	Repair and Maintenance of Office Equipment	RM - Office Equipment
	ı	375,111.00	375,111.00	GoP	N/A	N/A	Quarterly	Quarterly	NP-53,9 - Small Value Procurement	NO	CENTERS	Repair and Maintenance of Buildings	RM - Buildings
		43,469.30	43,469.30	GoP	NA	N/A	Quarterly	Quarterly	NP-53.9 - Small Value Procurement	NO	CENTERS	Janitorial Services	Janitorial Services
		12,123.00	12,123.00	GoP	N/A	NA	Quarterly	Quarterly	NP-53.9 - Small Value Procurement	NO	-	Procurement of Postage and Deliveries	Postage and Deliveries
		4,146,641.16	4,146,641.16	GoP	N/A	NA	Quarterly	Quarterly	NP-53.9 - Small Value Procurement	NO	CENTERS	Supply and Delivery of Other Supplies	Other Supplies Expenses
		410,668.50	410,668.50	GoP	N/A	N/A	Quarterly	Quarterly	NP-53.9 - Small Value Procurement	NO	CENTERS	Supply ure Delivery of Furniture & Fixtures	Furniture & Fixtures
		69,243.70	69,243.70	GoP	NA	NA	Quarterly	Quarterly	NP-53.9 - Small Value Procurement	NO	CENTERS	Equipment Continue to Continue	Communication Equipment
		434,853.00	434,853.00	GoP	NA	NA	Quarterly	Quarterly	NP-53.9 - Small Value Procurement	NO	CENTERS	Supply and Delivery of ICT Equipment	IC Equipment
		905,613.01	905,613.01	GoP	N/A	NA	Quarterly	Quarterly		NO	CENTERS	Lubricants	Expenses
		154,032.80	154,032.80	GoP	N/A	NA	Quarterly	Quarterly	NP-53.9 - Small Value Procurement	NO	CENTERS	and Laboratory Supplies Supply and Delivery of Medical, Dental	Supplies Exp.
		700,849.91	700,849.91	GoP	N/A	NA	Quarterly	Quarterly	NP-53.9 - Small Value Procurement	NO	CENTERS	Items	Drugs and Medicines Expenses
	à	9,591,282.49	9,591,282.49	GoP	N/A	NA	Quarterly	Quarterly	NP-53.9 - Small Value Procurement	NO	CENTERS	Supply and Delivery of Drugs and Drugs	Food Supplies Expenses

soccen unit monthly meeting				-	CAN	NA	MODITINE	MOUTHY	M. John Chillian Asido L. Ionni Stillight		0000	9 11 11 11	Representation Expenses
		168,000.00	168,000.00	Gop	NIA		Manifel	Monthly	ND 53 0 Small Value Draw seemant		SOCREN	Catering Services	
		91,000,00	91.000.00	GoP	N/A	NA	Quarterly	Quarterly	NP-53.9 - Small Value Procurement	NO	SOCPEN	Procurement of Advertising Services	
	,	1,302,890.46	1,302,890.46	GoP	N/A	N/A	Quarterly	Quarterly	NP-53.9 - Small Value Procurement		SOCPEN	Vehicle	
		50,000.00	50,000.00	GoP	N/A	NA	Quarterly	Quarterly	NP-53.9 - Small Value Procurement	NO	SOCPEN	Procurement of Postage and Deliveries Repair and Maintenance of Motor	Postage and Deliveries
	,	240,200.00	240,200.00	GOT	NO	200	Muditally	wadicity	THE CONTRACT OF SHEET A BROAD S. LACKWAY WHITEHOLD	100	000		
		200	200	3	NI/A	N/A	Outstand	O contract	ND-53 0 - Small Value Dronnersent		SOCREN	Supply and Delivery of Furniture &	Furniture & Fixtures
		1,648,627.60	1,648,627.60	GoP	NA	NA	Quarterly	Quarterly	NP-53.9 - Small Value Procurement	8	SOCPEN	Supply and Delivery of ICT Equipment	ICT Equipment
		313 387 00	312 297 00	6	N/A	NIA	Quarterly	Quarterly	Small		SOCPEN	Supply and Delivery of Office Equipment	Office Equipment
	•	934,197.66	934,197.66	Gop	N/A	N/A	Quarterly	Quarterly	NP-53, 14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	NO	SOCPEN	Supply and Delivery of Gasoline, Oil and Lubricants	Gasoline, Oil and Lubricants Expenses
9	,	1,032,700.50	1,032,700.50	GoP	N/A	N/A	Quarterly	Quarterly	NP-53.9 - Small Value Procurement	NO	SOCPEN	Supply and Delivery of Office Supplies	Office Supplies Expenses
socpen ipc checkpoint cum program meeting		93,000.00	93,000.00	GOP P	N/A	Annually	Annually	Annually	NP-53 10 Lease of Real Property and Venue		SOCPEN	Provision for Board and Lodging	Training Expenses
Consultation meeting on the SOCPEN program with NCSC A officials		120 000 00	120 000 00	Gop	NA	Annually	Annually	Annually	NP-53.10 Lease of Real Property and Venue	S O	SOCPEN	Provision for Board and Lodging	Training Expenses
Soc pen Quarterly meeting/IDPC Checkpoint		352,000.00	352,000.00	GoP	N/A	Quarterly	Quarterly	Quarterly	NP-53.10 Lease of Real Property and Venue		SOCPEN	Provision for Board and Lodging	Training Expenses
SOCPEN program implementation review with SDO	x	200,000.00	200,000.00	GoP	N/A	Annnually	Annoually	Annnually	NP-53.10 Lease of Real Property and Venue	NO	SOCPEN	Provision for Board and Lodging	Training Expenses
PSD program integrated review		240,000.00	240,000.00	GoP	N/A	Annnually	Annnually	Annnually	NP-53.10 Lease of Real Property and Venue		SOCPEN	Provision for Board and Lodging	Training Expenses
(OSCA heads)	ĸ	200,000.00	200,000.00	Gop	N/A	Annnually	Annnually	Annnually	NP-53.10 Lease of Real Property and Venue	NO	SOCPEN	Provision for Board and Lodging	Training Expenses
GAD cum Team Building (SOCPEN Staff)		240,000.00	240,000.00	GOP	NA	Annnually	Annnually	Annnually	NT-33.10 Lease of Real Property and Venue	NO	OCTEN	LICASION OF COMMISSION OF CONTRACT CONT	
SOCPEN Stress debriefing cum mental health		240,000.00	240,000.00	GOP	N/A	Annnually	Annnually	Annnually	NY-53,10 Lease of Real Property and Venue		COCPEN	Provision for Board and Lodging	Training Expenses
LGU Consultation dialogue cum SWAD Forum		600,000.00	600,000.00	GoP	N/A	Semestral	Semestral	Semestral	NP-53.10 Lease of Real Property and Venue		COCOTEN	Provision for Board and Lodging	
LGU Consultation dialogue with SOCPEN		860,000.00	860,000.00	GoP	N/A	Semestral	Semestral	Semestral	NP-53.10 Lease of Real Property and Venue		SOCPEN	Provision for Board and Lodging	
		2,983,687.18	2,963,687.18	GoP	N/A	N/A	Quarterly	Quarterly	NP-53.9 - Small Value Procurement		SFP	Supply and Delivery of Other MOOE	
		1,888,950.00	1,888,950.00	GOP COP	N/A	N/A	Quarterly	Quarterly	NP-53.9 - Small Value Procurement		SFP	Motor Vehicle Rental	icles
		805 000 00	895 000 00	9	N/A	N/A	Quarterly	Quarterly	NP-53.9 - Small Value Procurement	NO	SFP	Machinery and Equipment	Equipment
	,	9,642,593.72	9,642,593.72	GoP	N/A	N/A	Quarterly	Quarterly	NP-53.9 - Small Value Procurement	NO	OF P	Repair and Maintenance of Other	RM - Other Machinery and
13th cycle implementation/strategic planning for 2024	,	138,000.00	138,000.00	GoP	N/A	N/A	Quarterly	Quarterly	NP-53.9 - Small Value Procurement	NO	SFP	Catering Services	Representation Expenses
3rd quarter meeting cum IPCR checkpoint for the 2nd sem	,	88,000.00	88,000.00	GoP	NA	N/A	Quarterly	Quarterly	NP-53.9 - Small Value Procurement	NO	SFP	Catering Services	Representation Expenses
emergency planning cum social preparation		26,000.00	20,000.00	GoP	N/A	N/A	Quarterly	Quarterly	NP-53.8 - Small Value Procurement	NO	SFP	Catering Services	Representation Expenses
		340,000.00	340,000.00	GoP	N/A	N/A	Quarterly	Quarterly	NP-53.9 - Small Value Procurement	NO	SFP	Procurement of Advertising Services	Advertising Expense
		900,000,00	900,000.00	GoP	NA	N/A	Quarterly	Quarterly	NP-53.9 - Small Value Procurement	NO	SFP	Repair and Maintenance of Buildings	RM - Buildings
		275.537.01	275.537.01	GoP	NA	NA	Quarterly	Quarterly	NP-53.9 - Small Value Procurement	NO	SFP	Security Services	Security Services
		488 400 00	488 400 00	GoP	NA	NA	Quarterly	Quarterly	NP-53.9 - Small Value Procurement	NO	SFP	Procurement of Janitorial Services	Janitorial Services
		107 858 80	107 858 80	GoP	NA	Z	Quarterly	Quarterly	NP-53.9 - Small Value Procurement	o O		Fixtures	Furniture & Fixtures
	,	334,600.00	334,600.00	GoP	NA	NA	Quarterly	Quarterly	NF-53.9 - Small Value Procurement	NO		Supply and Delivery of Furniture &	ic Edubineur
		135,295.00	135,295.00	GoP	NA	N/A	Quarterly	Quarterly	NP-53.9 - Small Value Procurement	NO	SFP	Supply and Delivery of Office Equipment	Office Equipment
		60.090,689	80.080,08	GOP	N/A	NA	Quarterly	Quarterry	Products and Sintre Houses	NO	9	FUELLOGINO	robellege
		200	000	2	NIA	2	Outstand	0	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL.)	5	מ ח ח	Supply and Delivery of Gasoline, Oil and	Gasoline, Oil and Lubricants
		188,903.08	188,903.08	GoP	N/A	NA	Quarterly	Quarterly	NP-53.9 - Small Value Procurement	NO	SEP	Supply and Delivery of Office Supplies	Office Supplies Expenses
4th quarter meeting of the regional inter-agency committee for the filiping family (RJAC-FF) cum orientation on executive order 238		55,000.00	55,000.00	GoP	N/A	Quarterly	Quarterly	Quarterly	NP-53.10 Lease of Real Property and Venue	NO	SFP	Provision for Board and Lodging	Training Expenses
nutrition care process cum enhancement of monitoring tools		442,308.00	442,308.00	GoP	N/A	Annually	Annually	Annually	NP-53,10 Lease of Real Property and Venue	NO	SFP	Provision for Board and Lodging	Training Expenses
effective communication skills		138,200.00	138,200.00	GoP	N/A	Annually	Annually	Annually	NP-53.10 Lease of Real Property and Venue	NO	SFP	Provision for Board and Lodging	Training Expenses
nutritional status vis a vis data analysis		94.200.00	94,200,00	GoP	N/A	Annually	Annually	Annually	NP-53.10 Lease of Real Property and Venue	NO	SFP	Provision for Board and Lodging	Training Expenses
breads and pastry production		00,000,008	900,000,00	Gop	N/A	Annually	Annually	Annually	NP-53, 10 Lease of Real Property and Venue	NO	SFP	Provision for Board and Lodging	Training Expenses
communication workshop for middle supervisor cum operat	Ni	185 000 00	185 000 00	dob do	N/A	Annually	Annually	Annually	NP-53 10 Lease of Real Property and Venue	NO	SEP	Provision for Board and Lodging	Training Expenses
retooling of social workers on case management process	18	186,620.00	186,620.00	GoP	N/A	Annually	Annually	Annually	NP-53, 10 Lease of Real Property and Venue	NO	SFP	Provision for Board and Lodging	Training Expenses
planning		91,780.00	91,780.00	GoP	N/A	Annually	Annually	Annually	NP-53 10 Lease of Real Property and Venue	NO	SEP	Provision for Board and Lodging	Training Expenses
training on enhance PAFLO module to yourn service provide organization of mental health support province cum strategic		108,200.00	108,2500.00	GOT	N/M	Allitudily	Cillidally	Allinally	and the same finder visits of the same and the same	110		G. S.	T
focal persons cum capability building		189 260 00	143,480.00	GoP	N/A	Annually	Annually	Annually	NP-53.10 Lease of Real Property and Venue	NO	SFP	Provision for Board and Lodging	Training Expenses
raising awareness and advocacy on SFp among child and					0.000								1
consultation-dialogue on strengthening RIACAT-VAWc Women and children protection referral pathways	1	226,130.00	226,130.00	GoP	N/A	Annually	Annually	Annually	NP-53, 10 Lease of Real Property and Venue	NO	SFP	Provision for Board and Lodging	Training Expenses
staff development	r	198,400.00	198,400.00	GoP	N/A	Annually	Annually	Annually	NP-53.10 Lease of Real Property and Venue	NO	SFP	Provision for Board and Lodging	Training Expenses
care tarining and year starter planning	,	335,000.00	335,000.00	GoP	N/A	Annually	Annually	Annually	NP-53, 10 Lease of Real Property and Venue	NO	or To	Provision for Board and Lodging	Training Expenses
bids and awards committee PIR cum stress management/self										5		Donation for Board and Indian	Training Evanges
completed staff work training workshop		235,000.00	235,000.00	GoP	NA	Annually	Annually	Annually	NP-53.10 Lease of Real Property and Venue	200	OFF	Lichard of Dodge dury Fording	Contraction British

Exchange Clay Cla	2nd qtr operations group meeting		225,000,00	225 000 00	Gop	ANA	21/2	Charterto	Quarterly	Dam's		DRMD	Catering Services	enragentation Eypangag
Particular Desire Color	Cash Transfer for the Shealine-affected families in Mis.Occ.		18,000.00	18,000.00	GoP	NA	NA	Annually	Annually	NP-53.9 - Small Value Procurement	ON	DRMD	Catering Services	Representation Expenses
Part	Coordination Meeting for the implementation of the Emergen				3									
Production Pro	orientation on cash for work for typhoon paeng		60,000.00	60,000.00	GoP	N/A	NA	Annually	Annually	NP-53.9 - Small Value Procurement		DRMD	Catering Services	1
Production Pro	DRRS Staff quarterly meeting		60,000.00	60,000.00	GoP	N/A	N/A	Annually	Annually	NP-53.9 - Small Value Procurement		DRMD	Catering Services	1
	Quarterly meeting of DRRS RRP Staff	,	26,400.00	26,400.00	GoP	NA	N/A	Quarterly	Quarterly	NP-53.9 - Small Value Procurement	NO	DRMD	Catering Services	
Particular District Cologney Cologne	DRMD monthly meeting	,	138,750.00	138,750.00	GoP	NA	N/A	Monthly	Monthly	NP-53.9 - Small Value Procurement	NO	DRMD	Catering Services	
Part	4th quarter 2023		26,250.00	26,250.00	GoP	NA	Z	Quarterly	Quarterly		N O	DRMD	Catering Services	
Exposition Colored	Meeting of three cluster from ide protection and fair cluster		26,250.00	26,250.00	GOP	NA	NA	Quarterry	Quartery	NP-53.9 - Small Value Procurement	NO	DRMD	Catering Services	presentation Expenses
Particular Colore	Meeting of three cluster, cccm, idp protection and fni cluest)			,	,		i			
Exposition Colorest Colores	2nd quarter 2023		26,250.00	26,250.00	GoP	N/A	N/A	Quarterly	Quarterly	NP-53.9 - Small Value Procurement	NO	DRMD	Catering Services	presentation Expenses
Except and Colored C	1st quarter 2023		26,250.00	26,250.00	GoP	N/A	N/A	Quarterly	Quarterly	NP-53.9 - Small Value Procurement	NO	DRMD	Catering Services	presentation Expenses
Excision of Distance of College (College College C	Meeting of three cluster, cccm, idp protection and fni clues									The state of the s				
Supply and Coloring of Other Model 100	2023		37,500.00	37,500.00	GoP	N/A	N/A	Quarterly	Quarterly	NP-53.9 - Small Value Procurement	NO	DRMD	Catering Services	presentation Expenses
Except and Christopy of Christopy (Colore) Colore Colored	2023		37,500.00	37,500.00	GoP	NA	NA	Quarterly	Quarterly	NP-53.9 - Small Value Procurement	NO	ORMO	Catering Services	presentation Expenses
Supply and Christon of Christon Christon Christon Christon Charlegy Christon	Conduct of Disaster Response Committee Meeting for 3rd))			5	j		
Except and College Vol. College	quarter 2023		37,500.00	37,500.00	GoP	N/A	N/A	Quarterly	Quarterly	NP-53.9 - Small Value Procurement	NO	DRMD	Catering Services	resentation Expenses
Signify and Chewny of Chew (100) Character (100) NO (100)	Conduct of Discourse Consulting Invalidation for Total		287,566.08	287,566.08	GoP	N/A	NA	Quarterly	Quarterly	NP-53.9 - Small Value Procurement	NO	DRMD	Vehicle	RM - Motor Vehicle
Signify and Christry of Christry (1978) Christry (1978) ROD (1978) ROD (1978) ROD (1978) ROD (1978) ROD (1978) Christry (1978) ROD (1978)													Repair and Maintenance of Motor	
Supply and Channey of Orlew AUOR SOCIETY IXO Breaks to Fire Data and Goldany IXO Control (1985) in an American American American American American <t< td=""><td></td><td>,</td><td>130,000.00</td><td>130,000.00</td><td>Gop</td><td>N/A</td><td>NA</td><td>Quarterly</td><td>Quarterly</td><td>NP-53.9 - Small Value Procurement</td><td>NO</td><td>DRMD</td><td>Repair and Maintenance of Buildings</td><td>RM - Buildings</td></t<>		,	130,000.00	130,000.00	Gop	N/A	NA	Quarterly	Quarterly	NP-53.9 - Small Value Procurement	NO	DRMD	Repair and Maintenance of Buildings	RM - Buildings
Significant Closery of Christ Vol.02 IXO Control CLOSER ST. 168,106.57 1,580,000.00 1,250,000.00 <			6,050,92	6.050.92	GoP	N/A	NA	Quarterly	Quarterly	NP-53.9 - Small Value Procurement	NO	DRMD	Supply and Delivery of Other Supplies	er Supplies Expenses
Signify and Cheeky of Cheek Vol. Cere SOCRET Col. 100.00 (200.00 (200.00) Col. 100.00 (200.00) <t< td=""><td></td><td>ĸ</td><td>186,500,00</td><td>186,500.00</td><td>GoP</td><td>N/A</td><td>N/A</td><td>Quarterly</td><td>Quarterly</td><td>NP-53.9 - Small Value Procurement</td><td>NO</td><td></td><td>Fixtures</td><td>Furniture & Fixtures</td></t<>		ĸ	186,500,00	186,500.00	GoP	N/A	N/A	Quarterly	Quarterly	NP-53.9 - Small Value Procurement	NO		Fixtures	Furniture & Fixtures
Supply and Cholony of Other MOCE SOCIETY MC GRA1 : Seal Volas Processors Called S Calle			00.100,820	00.100,820	GOP	N/A	NA	Quarterly	Qualitary	NF-03.9 - Small Palue Procurement	NO	CAMO	Supply and Delivery of Furniture &	io i Edubition
Supply and Cheminy of Other MOCE BODEPS MOCE SUPPLY NO. HOAD SERVICE Challeby American Challeby American Challeby American NA NA Go-P 1,589, 186.57			159,132.00	159,132.00	GoP	N/A	NA	Quarterly	Quarterly	NP-53.9 - Small Value Procurement	NO	DRMD	Supply and Delivery of Office Equipmen	Office Equipment
					,))		5			ORIGINATION OF THE PROPERTY OF
Supply and Delivery of Cheen VAOCE SOCE NA No 166.55 - Sonal Value Procurement Outstaffy Outstaffy No No 16.56, 166.57 1.686, 166.57 1.6			175,000.00	175,000.00	GoP	N/A	N/A	Quarterly	Quarterly	Products and Airline Tickets	NO	-	Lubricants	Expenses
Supply and Delaway of Other MODE Stockets NA (BAS) 12 mail with Processors Chalfridy N/A UNA UNA Call Ridgy NA (BAS) 12 may regregated to the processor of the plant and clodgyng Provision for Blant and clodgyng Provisio			2/2,0/0,00	2/2,0/3.00	GOT	NA.	N.O.	- Cualitatiy	Wudi tony	THE OUT OF CHIEF PRINCE OF THE	100		Supply and Delivery of Gasoline Oil an	line Oil and Lubricants
Supply and Delaway of Other MODE Stockers NA (Beb. 12 in such with Procureer) Chalfeiny N/A (Beb. 12 in such with Procureer) Chalfeiny N/A (Beb. 12 in such with Procureer) Annually	goods inventory	1	387,000.00	00.000,585	GOP	NA	Annually	Annually	Annually	NP-53 to Lease of Real Property and Venue	200	DRAND	Supply and Delivery of Office Supplies	Supplies Expenses
Supply and Obstray of Obstay (10 feet) Control 60-03 State (10 feet) Charlefory Charlefory <th< td=""><td>orientation of the required liquidation documents for welfar</td><td></td><td></td><td>700 000 00</td><td>3</td><td>4178</td><td></td><td>CONTRACTOR</td><td></td><td></td><td>5</td><td></td><td>Planting for Daniel and I adapt</td><td>Familian Dispusasion</td></th<>	orientation of the required liquidation documents for welfar			700 000 00	3	4178		CONTRACTOR			5		Planting for Daniel and I adapt	Familian Dispusasion
Supply and Oblively of Cherk WODE SOPEN NO CRAST ROWN and Resonance Coalities NA NIA Gaph 1,581,685.77 <	disaster response and early recovery communes meeting of		137,250.00	137,250.00	GoP	NA	Quarterly	Quarterly	Quarterly	NP-53.10 Lease of Real Property and Venue	NO	DRMD	Provision for Board and Lodging	Training Expenses
Supply and Delivery of Other MODE SOCIEN NO IP-25.0. Shall Value Procurement Cautifully Cautifull	qtr		137,250.00	137,250.00	GoP	N/A	Quarterly	Quarterly	Quarterly	NP-53.10 Lease of Real Property and Venue	NO	DRMD	Provision for Board and Lodging	Training Expenses
Supply and Delivery of Cherk Mode Part No. Part	disaster response and early recovery committee meeting t													
Supply and Delivery dOther MODE SOCPEN NO IPASS 1-50mM value Procurement Clearlierly NIA MIA GoP 1,858,186.57 Provision for Board and Lodging PAD NO UPASS 10 Losses of Real Prepary and Yenus Annually Annually Annually Annually NIA GoP 27,500.00	and internally displace persons		106,000.00	106,000.00	GoP	N/A	Annually	Annually	Annually	NP-53.10 Lease of Real Property and Venue	NO	DRMD	Provision for Board and Lodging	Training Expenses
Supply and Delivery Id-Offier MODE SOCPEN NO IPASS 10 state and Fragenge and Yeaus Annually N/IA N/IA GoP 1,858,186.57 Provision for Ebard and Lodging PMD NO NO NPESS 10 states of Frair Engrape and Yeaus Annually Annually NAN GoP 27,500.00 27,500.00 27,500.00 27,500.00 27,500.00 27,500.00 27,500.00 27,500.00 27,500.00 27,500.00 27,500.00 27,500.00 119,000.00 119,000.00 119,000.00 119,000.00 119,000.00 120,000.00 12	(1st Semester)		225,000.00	225,000.00	GoP	N/A	Monthly	Monthly	Monthly	NP-53.10 Lease of Real Property and Venue	NO	DRMD	Provision for Board and Lodging	Iraining Expenses
Supply and Delivery of Other MODE 900PEN NO 1963.91 - 58.884 Name Procurement Provision for Bard and Lodging PAVD NO 1963.91 - 58.884 Name Procurement Provision for Bard and Lodging PAVD NO 1963.91 - 58.884 Name Procurement PROCUREMEN	Conduct Monthly Meeting Cum Capability Building for CY												6	
Supply and Delivery of Others MODE SOCPEN NO IP-53.5 - Somet Values of Teach Procurement Annually	disaster response and early recovery committee meeting	-	137.250.00	137.250.00	GoP	N/A	Annually	Annually	Annually	NP-53, 10 Lease of Real Property and Venue	NO	DRMD	Provision for Board and Lodging	Training Expenses
Supply and Delivery of Offser WODE SOPEN NO IP65.51 - Stand Value Procurement Quarterly NI/A NI/A GoP 27,500.00 27,500	Cash Transfer for the Shealine-affected families in Mis. Oc		175.000.00	175,000,00	Gop	N/A	Annually	Annually	Annually	NP-53 10 Lease of Real Property and Venue	NO	DRMD	Provision for Board and Lodging	Training Expenses
Supply and Delivery of Other MODE SOCIEN NO IP-53 0 Small Vision for Death and Lodging PVID NO IP-53 0 Small Vision for Based and Lodging PVID NO IP-53 0 Small Vision for Based and Lodging PVID NO IP-53 0 Small Vision for Based and Lodging PVID NO IP-53 0 Small Vision for Based and Lodging PVID NO IP-53 0 Small Vision for Based and Lodging PVID NO IP-53 0 Small Vision for Based and Lodging PVID NO IP-53 0 Small Vision for Based vision for Based and Lodging PVID NO IP-53 0 Small Vision for Based vision for Based and Lodging PVID NO IP-53 0 Small Vision for Based vision for Based vision for Based and Lodging PVID NO IP-53 0 Small Vision for Based vision for Based and Lodging PVID NO IP-53 0 Small Vision for Based vision for Based and Lodging PVID NO IP-53 0 Small Vision for Based vision for Based and Lodging PVID NO IP-53 0 Small Vision for Based vision for Based and Lodging PVID NO IP-53 0 Small Vision for Based vision for Based and Lodging PVID NO IP-53 0 Small Vision for Based vision for Based and Lodging PVID NO IP-53 0 Small Vision for Based vision for Based and Lodging PVID NO IP-53 0 Small Vision for Based vision for Based and Lodging PVID NO IP-53 0 Small Vision for Based and Lodging PVID NO IP-53 0 Small Vision for Based and Lodging PVID NO IP-53 0 Small Vision for Based and Lodging PVID NO IP-53 0 Small Vision for Based and Lodging PVID NO IP-53 10 Lasses of Rosal Property and Vision for Based and Lodging PVID NO IP-53 10 Lasses of Rosal Property and Vision for Based and Lodging PVID P	dromic reporting guidelines and protocols training materia		312,000.00	312,000.00	GOP	N/A	Annually	Annually	Annually	NP-53.10 Lease of Real Property and Venue	NO	DRMD	Provision for Board and Lodging	raining Expenses
Supply and Delivery of Other MODE NO R45.30 - Small Value Procurement Annually	PROGRAM CUM PLANNING WORKSHOP		123,000.00	123,000.00	GoP	N/A	Annually	Annually	Annually	NP-53.10 Lease of Real Property and Venue	NO	DRMD	Provision for Board and Lodging	Training Expenses
Supply and Delivery of Other Mode Society No Next-30 - Sand Value Procurement Calaffery Ca	CONDUCT PROVINCIAL FORUM ON RISK RESILIENCY													
Supply and Delivery of Other MODE SIOCPEN NO IPASS 10 Lease of Real Property and Venue Annually An	CONDUCT RISK RESILIENCY PROGRAM IMPLEMENTA		225,000.00	225,000.00	GoP	N/A	Annually	Annually	Annually	NP-53, 10 Lease of Real Property and Venue	NO	DRMD	Provision for Board and Lodging	Training Expenses
Supply and Delivery of Other MODE SOCPEN NO MP-53 in Lease of Real Property and Venue Annually Ann	FIELD OFFICES		55 000 00	55 000 00	GoP	N/A	Annually	Annually	Annually	NP-53.10 Lease of Real Property and Venue	NO	DRMD	Provision for Board and Lodging	Training Expenses
Supply and Delivery of Other MODE SOCREM NO 1953 9 - Small Value Procurement Quarterly N/A Quarterly	Conduct Training of CCCM and IDPP		398,050.00	398,050.00	GoP	N/A	Annually	Annually	Annually	NP-53.10 Lease of Real Property and Venue	NO	DRMD	Provision for Board and Lodging	
Supply and Delivery of Other MODE Supply and Delivery of Other MODE Provision for Bard and Lodging PWD NO NP-53.10 Lease of Real Property and Venue Annually Ann	Conduct Trainig of Womens Friendly Space		398,050.00	398,050.00	GoP	N/A	Annually	Annually	Annually	NP-53.10 Lease of Real Property and Venue	NO	DRMD	Provision for Board and Lodging	
Supply and Delivery of Other MODE SOCPRN NO NP-53.9 - Small Value Procurement Quarterly Quarterly Quarterly Quarterly N/A N/A GoP 27,500.00 27,500.0	ipc review and assessment for fy 2023		140,000.00	140,000.00	GoP	N/A	Annually	Annually	Annually	NP-53.10 Lease of Real Property and Venue	NO	DRMD	Provision for Board and Lodging	
Supply and Delivery of Other MODE SOCPRN NO NPS.3 o Small Value Procurement Quarterly Quarterly Quarterly Annually N/A GoP 1,836,186.57 1,836,186.5	for Shearline incident		240,000.00	240,000.00	GoP	N/A	Annually	Annually	Annually	NP-53.10 Lease of Real Property and Venue	NO	DRMD	Provision for Board and Lodging	
Supply and Delivery of Other MODE SOCPEN NO NP-53.9 - Small Value Procurement Quarterly Quarterly Quarterly Annually					W T									- 1
Supply and Delivery of Other MODE SOCPRN NO NP-53 10 Lease of Real Property and Venue Annually Ann	Refferal network meeting		15,000.00	15,000.00	GoP	N/A	NA	Annually	Annually	NP-53.9 - Small Value Procurement	NO	RRPTP	Catering Services	resentation Expenses
Supply and Delivery of Other MODE SOCPRN NO NP-53 9 - Small Value Procurement Quarterly Quarterly Quarterly Quarterly N/A N/A GoP 27,500.00 27,500.00 -			30,000.00	30,000.00	Gop	N/A	NA	Quarterly	Quarterly	NP-53.9 - Small Value Procurement	NO	RRPTP	Procurement of Advertising Services	dvertising Expense
Supply and Delivery of Other MODE SOCPRN NO NP-53 9 - Small Value Procurement Quarterly Quarterly Quarterly Quarterly Quarterly N/A N/A GoP 1,536,186,57 1,536			30 000 00	30,000,00	Gop	N/A	N/A	Quarterly	Quarterly	NP.53 9 - Small Value Procurement	NO	RRPTP	Supply and Deivery of Welfare Goods	Ifare Goods Expenses
Supply and Delivery of Other MODE SOCPEN NO NP-53.9 - Small Value Procurement Quarterly Quarterly Quarterly Quarterly Annually N/A GoP 1,586,186.57 1,685,186.57	The state of the second of the	1	30,000,00	30 000 00	Gop	N/A	N/A	Quarterly	Quarterly	NP.53 9 - Small Value Procurement	S	RRPTP	Supply and Deivery of Office Supplies	ce Supplies Expenses
Supply and Delivery of Other MODE SOCPEN NO NP-53.9 - Small Value Procurement Quarterly Quarterly Quarterly Quarterly N/A N/A GoP 1,836,186.57 1,	Training on Videntaned in-depth interview	Ţ	200,000,00	200 038 00	465	N/A	Annually	Annually	Annually	ND-53 10 Lease of Real Property and Venue	NO	RRPTP	Provision for Board and Lodging	Training Expenses
Supply and Delivery of Other MODE SOCPRN NO NPS.53 - Small Value Procurement Quarterly Quarterly Quarterly Quarterly Quarterly N/A N/A GoP 1,836,186.57 1,836,	CELED 2020	Ī	100 000 00	100 800 00	GAD THE	N/A	N/N	Oundariy	Olimany	ND 50 Q - Small Value Dryburgstard	5	CWG	Sunnity and Delivery of Other MOOE	Other MODE
Supply and Delivery of Other MODE SOCPEN NO NPS.9 - Small Value Procurement Quarterly Quarterly Quarterly N/A N/A GoP 1,836,186.57 - 1,636,18	CELEB 2023		21 490 00	21 490 00	N/A	N/A	NA	Application	Annially	ND.53 0 Small Value Procurement	Š	PWD	Catering Service	presentation Expenses
Supply and Delivery of Other MODE SOCPEN NO NPS.3 9 - Small Value Procurement Quarterly Quarterly Quarterly N/A N/A GoP 1,836,186.57 1,836,186.57 - 1,836,186.57	WHITE CANE SAFETY DAY		7,500.00	7,500.00	GoP	N/A	N/A	Annually	Annually	NP-53.9 - Small Value Procurement	NO	DWD	Catering Service	presentation Expenses
Supply and Delivery of Other MODE SOCPEN NO NPS-53 of Small value Procurement Quarterly Quarterly NIA NA GoP 1,536,186,57	international day of PWDs		19,000.00	19,000.00	GoP	N/A	NA	Annually	Annually	NP-53.9 - Small Value Procurement	S	PWD	Catering Service	presentation Expenses
Supply and Delivery of Other MOOE SOCPEN NO NP-53.9 - Small Value Procurement Quarterly N/A N/A GoP 1,636,186.57 - 1,636,186.5	psd seminar workshop on mental health for senior citizens		125,000.00	125,000.00	Gop	NA	Annually	Annually	Annually	NP-53,10 Lease of Real Property and Venue	NO	PWD	Provision for Board and Lodging	Training Expenses
Supply and Delivery of Other MOOE SOCPEN NO NP-53.9 - Small Value Procurement Quarterly N/A N/A GoP 1,636,186.57 - Provision for Board and Lodging PWD NO NP-53.10 Lease of Real Property and Venue Annually Annually Annually Annually Annually Occurrence Company of Company and Venue C	gender sensitivity training for roda-10 members and pwd k		119,000.00	119,000.00	GoP	N/A	Annually	Annually	Annually	NP-53.10 Lease of Real Property and Venue	NO NO	PWD	Provision for Board and Lodging	Training Expenses
Supply and Delivery of Other MOOE SOCPEN NO NP-53:9 - Small Value Procurement Quarterly N/A N/A GoP 1,636,186.57 - 1,636,186.57	celebral palsy awareness and protection week		27,500.00	27,500.00	GoP	N/A	Annually	Annually	Annually	NP-53,10 Lease of Real Property and Venue	NC	PWD	Provision for Board and Lodging	Iraining Expenses
				The second secon										Tanini Tanini

Supply and Delivery of Food Items for the Implementation of 13th Cycle Supplementary Feeding Program (EPA) - Lots 1 to 25		232.870.671.56	232.870.671.56	GoP	u -23	lan-23	Dec-22	No. 33	Commodifica Bidding	í í	ĝ	Provision for Subsidies	
MOTOR VEHICLE RENTAL FOR DSWD FO 10		3,750,000.00	3,750,000.00	GoP	N/A	Jul-23	Jun-23	Jun-23	NP-53.1 Two Failed Biddings	NO	SOCPEN	Motor Vehicle Rental	Rents - Motor Vehicle
SECURITY SERVICES FOR DSWD FO 10		8,247,167.54	8,247,167.54	GoP	Jun-23	Jun-23	Apr-23	Apr-23	Competitive Bidding	NO	DIVISION	Procurement of Security Services	Security Services
		211,900.00	211,900.00	GoP	N/A	N/A	Quarterly	Quarterly	NP-53.9 - Small Value Procurement	NO	P P	Supply and Delivery of Other MOOE	Other MOOE
		328,000.00	328,000.00	GoP	N/A	N/A	Quarterly	Quarterly	NP-53.9 - Small Value Procurement	NO	CF	Motor Vehicle Rental	Rents - Motor Vehicles
		142,500.00	142,500.00	GoP	N/A	NA	Quarterly	Quarterly	Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	NO	유	Supply and Delivery of Gasoline Oil and Lubricants	Expenses
							3		NP-53.14 Direct Retail Purchase of		9	Cappy and Control of Control Cappings	Ciliod Culphines Experience
		24 864 00	24.884.00	Gop	N/A	Z	Quarterly	Quarterly	NP-53.9 - Small Value Procurement	N C	CF	Supply and Delivery of Office Supplies	Office Supplies Expenses
		18,000.00	18,000.00	GOP	N/A	Z	Quarterly	Quarterly	NP-53.9 - Small Value Procurement	NO	PAMANA	Supply and Delivery of Office Supplies	Office Supplies Expenses
		149,800.00	149,800.00	GoP	N/A	NA	Quarterly	Quarterly	NP-53.10 Lease of Real Property and Venue	NO	PAMANA	Provision for Board and Lodging	Training Expenses
		245,100.00	245,100.00	GoP	N/A	N/A	Quarterly	Quarterly	NP-53.9 - Small Value Procurement	NO	T MOTHER		Representation Expenses
		607,129.50	607,129.50	GoP	N/A	Monthly	Monthly	Monthly	NP-53.10 Lease of Real Property and Venue	NO	TMOTHER	Provision for Board and Lodging	Training Expenses
		13,600.00	13,600.00	GoP	N/A	Monthly	Monthly	Monthly	NP-53.10 Lease of Real Property and Venue	NO	LDREN	Provision for Board and Lodging	Training Expenses
		100						4			STREETCHI		Marine International
		250,000,00	250 000 00	GOP	N/A	NA	Quarterly	Quarterly	NP-53.9 - Small Value Procurement	200	KC-KKB	Motor Vehicle Rental	Rents - Motor Vehicles
		176,900.00	176,900.00	GoP	N/A	N/A	Quarterly	Quarterly	NP-53.9 - Small Value Procurement	NO	XC-KKB		iting & Publication Expenses
	,	50,000.00	50,000.00	GoP	N/A	NA	Quarterly	Quarterly	Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	NO	KC-KKB		Gasoline, Oil and Lubricants Expenses
		362,000.00	362,000.00	GoP	N/A	NA	Quarterly	Quarterly	NP-53.9 - Small Value Procurement	NO	KC-KKB	Supply and Delivery of Medical, Dental and Laboratory Supplies	Medical, Dental and Laboratory Supplies Exp.
		403,600.00	403,600.00	GoP	N/A	NA	Quarterly	Quarterly	NP-53.9 - Small Value Procurement	NO	KC-KKB	Supply and Delivery of Office Supplies	Office Supplies Expenses
CFW CEAC ACTIVITIES		2,576,700.00	2,576,700.00	GoP	NA	Monthly	Monthly	Monthly	NP-53.10 Lease of Real Property and Venue	NO	KC-KKB	Provision for Board and Lodging	Training Expenses
ACT REFRESHER TRAINING ON THE KKB GUIDELINES A PROCESS	٠	260,000.00	260,000.00	GoP	N/A	Annually	Annually	Annually	NP-53.10 Lease of Real Property and Venue	NO	KC-KKB	Provision for Board and Lodging	Training Expenses
REFRESHER TRAINING ON SAFEGUARDS MANAGEMENT		260,000.00	260,000.00	GoP	NA	Annually	Annually	Annually	NP-53.10 Lease of Real Property and Venue	NO	KC-KKB	Provision for Board and Lodging	Training Expenses
PLANNING, MONITORING, AND EVALUATION TECHNICAL SESSION		184,000.00	184,000.00	GoP	N/A	Annually	Annually	Annually	NP-53.10 Lease of Real Property and Venue	NO	KC-KKB	Provision for Board and Lodging	Training Expenses
KC-KKB-BP2P municipal database encoders (MDE conference) 2023		156,000.00	156,000.00	GoP	N/A	Annually	Annually	Annually	NP-53,10 Lease of Real Property and Venue	NO	XC-XXB	Provision for Board and Lodging	Training Expenses
KKB A/MCT SEMESTRAL CATCH-UP PLANNING	.	1.136.000.00	1.136.000.00	Gop	NA S	Annually	Annually	Annually	NP-53.10 Lease of Real Property and Venue	NO S	KC-KKB	Provision for Board and Lodging	Training Expenses
KC KKB PROGRAM ASSESSMENT AND STRATEGIC		230,000,00	200,000,00	G G	200	Annually	Annually	Annually	NP-03.10 Lease of Real Property and Venue	5 8	20 20	Provision for Board and Lodging	Training Expenses
AND OUC (equinical session		400,000.00	400,000.00	GOP	NW	Annually	Annually	Annually	NT-53.10 Lease of Real Property and Venue	NO	KC-KKB	Provision for Board and Lodging	I raining Expenses
act individual performance review and evaluation workshop		684,000.00	684,000.00	GoP	NA	Annually	Annually	Annually	NP-53.10 Lease of Real Property and Venue	NO	XC-XXB	Provision for Board and Lodging	Training Expenses
KKB Finance Technical Session	ı	152,000.00	152,000.00	GoP	NA	Annually	Annually	Annually	NP-53.10 Lease of Real Property and Venue	NO	KC-KKB	Provision for Board and Lodging	Training Expenses
mct orientation on the KKB BP2 & CFW process and guidelin		208,000.00	208,000.00	GoP	N/A	Annually	Annually	Annually	NP-53.10 Lease of Real Property and Venue	NO	KC-KKB	Provision for Board and Lodging	Training Expenses
		194,935.00	194,935.00	GoP	N/A	N/A	Quarterly	Quarterly	NP-53.9 - Small Value Procurement	NO	TARA	Supply and Delivery of Other MOOE	Other MOOE
	.	440.000.00	440.000.00	Gop Cop	NA	NA S	Quarterly	Quarterly	NP-53.9 - Small Value Procurement	No	TARA	Motor Vehicle Rental	Rents - Motor Vehicles
		200,000.00	200,000.00	GoP	N/A	NA	Quarterly	Quarterly	Products and Airline Tickets	NO	TARA	Lubricants	Expenses
									NP-53,14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)			Supply and Delivery of Gasoline Oil and	Gasoline, Oil and Lubricants
	*	32,000.00	32,000.00	GoP	N/A	NA	Quarterly	Quarterly	NP-53.9 - Small Value Procurement	NO	TARA	and Laboratory Supplies	Supplies Exp.
		783,818,00	00.018,087	GOF	N/A	MM	Quarterly	Quarterly	NT-53 9 - Small Value Procurement	NO	IAKA	Supply and Delivery of Office Supplies	Office Supplies Expenses
		1,896,280.00	1,896,280.00	GoP	N/A	3	Monthly	Monthly	NP-53.10 Lease of Real Property and Venue	NO	TARA	Provision for Board and Lodging	Training Expenses
		25,000.00	25,000.00	GoP	N/A	H	Quarterly	Quarterly	NP-53.9 - Small Value Procurement	NO	STANDARD	Catering Services	Representation Expenses
	(8)	14,991.41	14,991.41	GoP	N/A		Quarterly	Quarterly	NP-53.9 - Small Value Procurement	NO	STANDARD	Supply and Delivery of Office Supplies	Office Supplies Expenses
		98,512.00	98,512.00	GoP	N/A	Q	Quarterly	Quarterly	NP-53:10 Lease of Real Property and Venue	NO	STANDARD	Provision for Board and Lodging	Training Expenses
		176,940.00	176,940.00	GoP	NA	NA	Quarterly	Quarterly	NP-53.9 - Small Value Procurement	No	ORF	Supply and Delivery of Other MOOE	Other MOOE
	,	2,325,200.00	2,325,200.00	GOP	N/A	t	Quarterly	Quarterly	NP-53.9 - Small Value Procurement	N N	ORF	Transportation and Delivery	Expenses
		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	, , , , , , , , , , , , , , , , , , , ,	3	Keek				The state of the s				Transportation and Delivery
		240,000.00	240,000.00	GoP	N/A	NA	Quarterly	Quarterly	NP-53.9 - Small Value Procurement	NO	ORF	Catering Services	Representation Expenses
	,	820,000.00	820,000.00	Gop	N/A	Z	Quarterly	Quarterly	NP-53 14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	o O	DRF	Supply and Delivery of Gasoline Oil and Lubricants	Gasoline, Oil and Lubricants Expenses
	0	4,981,682.60	4,981,682.60	GoP	N/A	NA	Quarterly	Quarterly	NP-53,9 - Small Value Procurement	NO	QRF	Supply and Delivery of Welfare Goods	Welfare Goods Expenses
	,	4,956.00	4,956.00	GoP	N/A	N/A	Quarterly	Quarterly	NP-53.9 - Small Value Procurement	NO	QRF	Supply and Delivery of Office Supplies	Office Supplies Expenses
		341,437.08	341,437.08	GoP	N/A	N/A	Quarterly	Quarterly	NP-53.9 - Small Value Procurement	NO	DRMD	Supply and Delivery of Other MOOE	Other MOOE
44111		500,000,00	500,000,00	GoP	NA	N/A	Quarterly	Quarterly	NP-53.9 - Small Value Procurement	NO	DRMD	Motor Vehicle Rental	Rents - Motor Vehicles
		THE PRINT WELL	CONTROL WELL	550	N/A	METRI	Antantagam	AILITEE TON	Militability on the Action of the Action of the Action of	T. Inne	DRMD	DOCUMENT STREET	Not the Party of the contract of the last

BAC Secretariat CHERRE YMAYE E. KILEM Prepared By:





Certified Allotment Availability:

Subsidies Provision for Subsidies

Buildings & Structure Outlay Buildings & Structure Outlay Supply and Delivery of Semi Semi Expendable Machinery & Expendable Machinery & Equipment Exp. - ICT Equipment

PSB CENTERS

888

Competitive Bidding Competitive Bidding

Jun-23 Jun-23 Aug-23

Jun-23 Jul-23 Aug-23

Jul-23 Aug-23 Sep-23

Aug-23 Aug-23 Sep-23

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25,164,577.85 6,285,420.00 45,519,000.00

25,164,577.85 6,285,420.00

Supply and Delivery of Food Items for the Implementation of 13th Cycle Supplementary Feeting Program - Lots 1 to 8 Supply and Delivery of ALCS Material Assistance 45,519,000.00 Design and Build of Various Civil Works for CRCF

RM - Buildings RM - Buildings Other MOOE Subsidies

Repair and Maintenance of Buildings
Repair and Maintenance of Buildings
Provision for Other MODE
Provision for Subsidies

8888

Nov-23 Nov-23 Nov-23 Aug-23

Dec-23 Dec-23 Dec-23 Aug-23

Dec-23 Jan-24 Jan-24 Oct-23

Dec-23 Jan-24 Jan-24 Oct-23

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 4,305,033.75
 4,395,033.75

 1,440,006.40
 1,440,006.40

 1,260,283.15
 1,280,283.15

 79,783,580.00
 78,783,580.00

 78,733,734.12
 576,730,734.12

 43,95,033.75

 43,95,033.75

 43,95,033.75

 44,519,000.00

Flood Packs
Construction of Waiting Area and Covered Pathway of CIU
Fabrication and Installation of Cabinets
Supply and Delivery of Pasteurized/Fresh Milk for LGUs

Provision for Subsidies

SEP PANTAWID ICTMS

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Nov-23 Oct-23 Sep-23

Nov-23

Dec-23 Dec-23 Oct-23

Gop Gop Gop

20,473,420.00 6,080,000.00

20,473,420.00 6,080,000.00

Program Staff
Supply and Delivery of Weighing Scale for the SFP 13th Cycle Implementation
Supply and Delivery of Raw Materials for the Production of Family

Supply, Delivery, and Installation of CCTV
Supply and Delivery of Laptop for Pantawid Pamilya Pilipino

1,367,350.00

1,367,350.00

Sep-23 Nov-23

Oct-23 Jan-24 Jan-24

Competitive Bidding ompetitive Bidding

Supply and Delivery of ICT Equipment

ICT Equipment Subsidies

CAO/FMD Chief BELLENE L. AHMAD

American

Put

DIRECTOR II/Chairperson, Bids and Awards Committee NALD RYAN R. CUI Recommending Approval

Approved

Regional Director/ Head of the Procuring Entity